

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

Revised January 10, 2024 with Audited Figures For FY 2023 and Projected Year-End Operational & Financial Figures for FY 2024

	AUDITED FY 13/14	AUDITED FY 14/15	AUDITED FY 15/16	AUDITED FY 16/17	AUDITED FY 17/18	AUDITED FY 18/19	AUDITED FY 19/20	AUDITED FY 20/21	AUDITED FY 21/22	AUDITED FY 22/23	PROJECTED FY 23/24
REVENUE FLEET											
Dial-A-Ride / Rural Buses (16 Seats)	16	16	16	16	16	16	16	16	16	16	21
Local Fixed Route Buses (31 or 32 Seats)	22	22	22	22	22	22	22	22	22	22	22
Intercity Commuter Buses (57 Seats)	13	13	13	13	13	13	13	13	13	13	11
Total	51	51	51	51	51	51	51	51	51	51	54

SERVICE HOURS

Fixed Route	50,542	50,623	51,526	52,472	51,126	51,966	51,817	47,564	43,746	43,806	43,000
Dial-A-Ride	24,054	24,674	24,812	24,771	24,476	25,387	24,291	16,782	17,562	17,191	20,600
Sacramento (Commuter & Midday)	13,731	13,536	13,373	13,530	13,449	13,817	14,060	10,199	10,567	10,637	9,600
Rural (Foothill, Live Oak & Wheatland)	1,810	1,811	1,837	2,374	2,314	2,343	2,404	2,343	2,881	2,539	2,800
Total	90,136	90,644	91,549	93,147	91,365	93,513	92,571	76,888	74,757	74,173	76,000

PASSENGER TRIPS

Fixed Route	1,045,508	1,066,580	971,606	858,384	817,937	731,507	567,842	307,518	385,314	442,664	504,637
Dial-A-Ride	69,672	70,088	70,047	68,023	66,230	59,093	41,526	17,556	28,894	30,480	31,699
Sacramento (Commuter & Midday)	158,213	154,896	144,327	130,627	132,626	134,381	107,551	20,003	29,212	38,456	40,763
Rural (Foothill, Live Oak & Wheatland)	6,218	5,058	6,285	6,181	5,843	6,970	4,991	2,814	5,149	4,776	5,731
Total	1,279,611	1,296,622	1,192,265	1,063,215	1,022,636	931,951	721,910	347,891	448,569	516,376	582,831

PASSENGER TRIPS / SERVICE HOUR

Fixed Route	20.7	21.1	18.9	16.4	16.0	14.1	11.0	6.5	8.8	10.1	11.7
Dial-A-Ride	2.9	2.8	2.8	2.7	2.7	2.3	1.7	1.0	1.6	1.8	1.5
Sacramento (Commuter & Midday)	11.5	11.4	10.8	9.7	9.9	9.7	7.6	2.0	2.8	3.6	4.2
Rural (Foothill, Live Oak & Wheatland)	3.4	2.8	3.4	2.6	2.5	3.0	2.1	1.2	1.8	1.9	2.0
Total	14.2	14.3	13.0	11.4	11.2	10.0	7.8	4.5	6.0	7.0	7.7

OPERATING EXPENSES*

	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,219,568	\$8,937,000
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OPERATING REVENUES

Federal	\$2,407,718	\$2,386,000	\$2,328,256	\$2,267,330	\$2,359,913	\$2,325,329	\$3,445,760	\$3,919,800	\$3,788,900	\$2,427,517	\$2,400,000
State & Local (TDA)	2,394,870	2,478,966	2,613,445	2,888,072	3,558,703	3,533,844	3,005,412	2,651,032	2,960,911	4,408,478	5,454,000
Miscellaneous	42,432	39,029	131,322	285,218	178,263	190,773	440,980	354,508	377,712	572,567	263,000
Fares	1,438,856	1,446,679	1,334,808	1,278,648	1,168,425	1,246,334	1,071,457	535,972	762,956	811,006	820,000
Total	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,219,568	\$8,937,000

AVERAGE FARE / PASSENGER

	\$1.12	\$1.12	\$1.12	\$1.20	\$1.14	\$1.34	\$1.48	\$1.54	\$1.70	\$1.57	\$1.41
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FARE RECOVERY RATIO**

	22.9%	22.6%	20.8%	19.0%	17.9%	18.5%	16.6%	9.0%	9.7%	9.9%	9.2%
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OPERATING COST / PASSENGER

	\$4.91	\$4.90	\$5.37	\$6.32	\$7.10	\$7.83	\$11.03	\$21.45	\$17.59	\$15.92	\$15.33
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OPERATING COST / SERVICE HOUR

	\$69.72	\$70.06	\$69.99	\$72.14	\$79.52	\$78.02	\$86.03	\$97.04	\$105.55	\$110.82	\$117.59
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* Operating expenses do not include non-cash audit adjustments for GASB 68 and 75, depreciation, gain/loss on disposal, or compensated absences

** Audited farebox recovery ratio is 42.99%. Pursuant to the Transportation Development Act, Yuba-Sutter Transit's minimum required farebox recovery ratio is 14.6%