

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	AUDITED FY 08/09	BUDGETED FY 09/10
REVENUE FLEET (Note 1)											
Dial-A-Ride / Rural Buses (14 - 19 Seats)	17	17	15	15	15	15	15	15	16	15	15
Local Fixed Route Buses (27 - 35 Seats)	8	14	14	14	14	14	14	14	11	18	18
Intercity Commuter Buses (41 - 45 Seats)	5	5	8	8	8	8	8	11	11	11	14
Total	30	36	37	37	37	37	37	40	38	44	47

SERVICE HOURS (Note 2)

Fixed Route	25,544	28,585	37,089	37,279	37,929	38,960	38,841	42,394	44,042	46,819	50,400
Dial-A-Ride (Note 3)	18,873	22,191	20,402	20,400	20,153	19,399	20,170	21,613	22,194	22,072	21,000
Inter-Regional (Commuter & Midday)	10,183	9,609	9,304	10,037	9,460	9,306	9,957	10,412	12,064	13,566	13,800
Rural (Foothill, Live Oak & Wheatland)	930	1,023	1,199	1,139	1,102	1,166	1,061	1,121	1,370	1,653	1,800
Total	55,530	61,408	67,994	68,855	68,644	68,832	70,029	75,539	79,669	84,110	87,000

PASSENGER TRIPS (Note 4)

Fixed Route	385,246	422,051	476,850	471,501	505,575	528,161	571,623	646,065	741,989	823,165	862,000
Dial-A-Ride (Note 3)	64,525	64,991	62,534	63,288	59,833	55,307	68,930	69,036	63,685	59,895	58,600
Inter-Regional (Commuter & Midday)	71,277	81,284	87,152	90,835	85,172	89,873	100,027	111,071	134,187	161,916	149,600
Rural (Foothill, Live Oak & Wheatland)	1,622	1,911	2,178	2,146	1,949	1,983	1,736	1,994	2,750	3,716	4,400
Total	522,670	570,237	628,714	627,770	652,529	675,324	742,316	828,166	942,611	1,048,692	1,074,600

PASS. TRIPS/SERV. HR. (Note 2)

	9.41	9.29	9.25	9.12	9.51	9.81	10.60	10.96	11.83	12.47	12.35
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OPERATING EXPENSES

	\$1,966,073	\$2,248,988	\$2,556,949	\$2,809,717	\$3,087,491	\$3,405,503	\$3,617,741	\$3,898,386	\$4,418,824	\$4,744,369	\$5,434,100
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OPERATING REVENUES

Federal	\$663,158	\$649,802	\$741,155	\$957,719	\$942,054	\$995,126	\$800,914	\$1,075,327	\$1,206,656	\$1,698,965	\$2,070,800
State & Local	588,087	843,417	1,037,529	1,002,317	1,321,207	1,615,396	1,888,143	1,787,993	1,968,157	1,743,029	2,053,200
Miscellaneous	212,825	186,824	164,152	190,886	163,034	132,405	137,114	150,094	184,138	140,867	98,100
Fares	502,003	568,945	614,113	658,795	661,196	662,576	791,603	884,972	1,059,873	1,161,508	1,212,000
Total	\$1,966,073	\$2,248,988	\$2,556,949	\$2,809,717	\$3,087,491	\$3,405,503	\$3,617,774	\$3,898,386	\$4,418,824	\$4,744,369	\$5,434,100

AVG. FARE/PASSENGER (Note 2)

	\$0.96	\$1.00	\$0.98	\$1.05	\$1.01	\$0.98	\$1.07	\$1.07	\$1.12	\$1.11	\$1.13
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FARE RECOVERY RATIO (Note 5)

	28.6%	27.5%	25.5%	24.7%	21.6%	19.9%	22.4%	23.6%	25.0%	26.1%	22.3%
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OPER. COST/PASSENGER (Note 4)

	\$3.75	\$3.93	\$4.06	\$4.47	\$4.73	\$5.04	\$4.87	\$4.71	\$4.69	\$4.52	\$5.06
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OPER. COST/SERV. HOUR (Note 2)

	\$34.90	\$36.29	\$37.39	\$40.76	\$44.98	\$49.48	\$51.66	\$51.61	\$55.46	\$56.41	\$62.46
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Note 1 -- Does not include vanpool subsidy program vehicles. [Vanpool program ended December 2001.]

Note 2 -- Does not include vanpool subsidy program.

Note 3 -- Includes the Non-Emergency Medi-Car Senior Transportation program that Yuba-Sutter Transit operated from July 1999 to June 2001.

Note 4 -- Does not include vanpool subsidy program.

Note 5 -- Calculated pursuant to California Transportation Development Act standards.

REVISED JANUARY 7, 2010 WITH MID-YEAR RIDERSHIP & SERVICE HOUR PROJECTIONS