

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

	AUDITED FY 01/02	AUDITED FY 02/03	AUDITED FY 03/04	AUDITED FY 04/05	AUDITED FY 05/06	AUDITED FY 06/07	AUDITED FY 07/08	AUDITED FY 08/09	AUDITED FY 09/10	AUDITED FY 10/11	ADOPTED BUDGETED FY 11/12
REVENUE FLEET											
Dial-A-Ride / Rural Buses (14 - 19 Seats)	15	15	15	15	15	15	16	15	15	15	15
Local Fixed Route Buses (27 - 35 Seats)	14	14	14	14	14	14	11	18	18	18	18
Intercity Commuter Buses (41 - 45 Seats)	8	8	8	8	8	11	11	11	14	13	13
Total	37	37	37	37	37	40	38	44	47	46	46
SERVICE HOURS											
Fixed Route	37,089	37,279	37,929	38,960	38,841	42,394	44,042	46,819	49,791	50,049	50,900
Dial-A-Ride	20,402	20,400	20,153	19,399	20,170	21,613	22,194	22,072	21,590	22,878	22,900
Sacramento (Commuter & Midday)	9,304	10,037	9,460	9,306	9,957	10,412	12,064	13,566	13,661	13,558	13,700
Rural (Foothill, Live Oak & Wheatland)	1,199	1,139	1,102	1,166	1,061	1,121	1,370	1,653	1,716	1,744	1,700
Total	67,994	68,855	68,644	68,832	70,029	75,539	79,669	84,110	86,758	88,229	89,200
PASSENGER TRIPS											
Fixed Route	476,850	471,501	505,575	528,161	571,623	646,065	741,989	823,165	846,564	907,798	980,000
Dial-A-Ride	62,534	63,288	59,833	55,307	68,930	69,036	63,685	59,895	60,240	63,804	63,000
Sacramento (Commuter & Midday)	87,152	90,835	85,172	89,873	100,027	111,071	134,187	161,916	149,987	156,513	158,000
Rural (Foothill, Live Oak & Wheatland)	2,178	2,146	1,949	1,983	1,736	1,994	2,750	3,716	4,073	5,214	5,000
Total	628,714	627,770	652,529	675,324	742,316	828,166	942,611	1,048,692	1,060,864	1,133,329	1,206,000
PASSENGER TRIPS / SERVICE HOUR											
	9.25	9.12	9.51	9.81	10.60	10.96	11.83	12.47	12.23	12.85	13.52
OPERATING EXPENSES											
	\$2,556,949	\$2,809,717	\$3,087,491	\$3,405,503	\$3,617,741	\$3,898,386	\$4,418,824	\$4,744,369	\$5,326,033	\$5,684,862	\$5,715,200
OPERATING REVENUES											
Federal	\$741,155	\$957,719	\$942,054	\$995,126	\$800,914	\$1,075,327	\$1,206,656	\$1,698,965	\$1,990,790	\$2,110,512	\$2,157,500
State & Local	1,037,529	1,002,317	1,321,207	1,615,396	1,888,143	1,787,993	1,968,157	1,743,029	2,064,776	2,172,283	2,188,700
Miscellaneous	164,152	190,886	163,034	132,405	137,114	150,094	184,138	140,867	100,311	85,200	52,000
Fares	614,113	658,795	661,196	662,576	791,603	884,972	1,059,873	1,161,508	1,170,156	\$1,316,867	1,317,000
Total	\$2,556,949	\$2,809,717	\$3,087,491	\$3,405,503	\$3,617,774	\$3,898,386	\$4,418,824	\$4,744,369	\$5,326,033	\$5,684,862	\$5,715,200
AVERAGE FARE / PASSENGER											
	\$0.98	\$1.05	\$1.01	\$0.98	\$1.07	\$1.07	\$1.12	\$1.11	\$1.10	\$1.16	\$1.09
FARE RECOVERY RATIO*											
	25.5%	24.7%	21.6%	19.9%	22.4%	23.6%	25.0%	26.1%	22.9%	24.2%	23.0%
OPERATING COST / PASSENGER											
	\$4.06	\$4.46	\$4.73	\$5.04	\$4.87	\$4.71	\$4.69	\$4.52	\$5.02	\$5.02	\$4.74
OPERATING COST / SERVICE HOUR											
	\$37.30	\$40.59	\$44.93	\$49.48	\$51.66	\$51.61	\$55.46	\$56.41	\$61.39	\$64.43	\$64.07

* Calculated pursuant to California Transportation Development Act standards.

REVISED JANUARY 10, 2012 WITH AUDITED FY 2011 BUDGET/OPERATING FIGURES & MID-YEAR FY 2012 OPERATING PROJECTIONS