



MEETING NOTICE & AGENDA

DATE: Thursday, September 17, 2026
TIME: 4:00 P.M.
PLACE: Board of Supervisors Chambers
Yuba County Government Center
915 8th Street, Marysville, California

I. Call to Order and Roll Call

Bains, Bradford, Buttacavoli, Cole (Vice-Chair), Flores, House (Chair), Hudson and Kirchner

II. Public Business from the Floor

Members of the public may address the Authority on items of interest that are within the Authority's jurisdiction and are not on the agenda for this meeting. Public comment regarding agenda items will be permitted as each agenda item is considered by the Board.

III. Consent Calendar

All matters listed under the Consent Calendar are considered routine and can be enacted in one motion. There will be no separate discussion of these matters prior to the time the Board votes on the motion unless members of the Board, staff, or public request specific items to be removed from the Consent Calendar for discussion or specific action.

- A. Minutes from the Regular Meeting of July 16, 2026. (Attachment)
- B. Disbursement List for July 2026. (Attachment)
- C. Disbursement List for August 2026. (Attachment)
- D. Monthly Performance Report for June 2026. (Attachment)
- E. Monthly Performance Report for July 2026. (Attachment)
- F. Monthly Performance Report for August 2026. (Attachment)
- G. Feather River Air Quality Management District (FRAQMD) Blue Sky Grant Application for 2027. (Attachment)

RECOMMENDATION: Authorize submittal of a FRAQMD Blue Sky grant application for \$92,000 to continue the Discount Monthly Bus Pass Program for area youth, seniors, and eligible persons with disabilities, through the end of the calendar year 2027, as proposed or amended.

H. State of Good Repair (SGR) Project Designation for FY 2027. (Attachment)

RECOMMENDATION: Adopt Resolution No. 09-26 approving the submittal of the Yuba-Sutter Transit Authority's Fiscal Year (FY) 2027 SGR Project List as proposed or amended.

I. State Low Carbon Transit Operations Program (LCTOP) FY 2026 Cycle B Project Selection. (Attachment)

RECOMMENDATION: 1) Authorize the submittal of a Fiscal Year (FY) 2026 LCTOP Cycle B allocation request for \$209,646 for continuation of targeted fare subsidy programs as proposed or amended.

2) Adopt Resolution No. 10-26 authorizing execution of the related LCTOP Certifications and Assurances including the designation of the Executive Director as the Authorized Agent.

IV. **Action Items**

A. Public Hearing for the Proposed Lincoln/Roseville Service Plan and Wheatland Route Replacement. (Attachment)

RECOMMENDATION: 1) Conduct a public hearing to receive comments regarding the proposed Lincoln/Roseville Service and discontinuation of the existing Wheatland Route.

2) Approve the Lincoln/Roseville Service Plan and fare structure, and resulting replacement of the existing Wheatland Route as proposed or amended.

B. Project and Program Updates

1. NextGen Transit Facility Project
2. Sacramento Urbanized Area Federal Funding Memorandum of Understanding

V. **Closed Session**

A. Conference with Real Property Negotiators

Property: 2100 B Street, Marysville, CA

Agency Negotiator: Matthew Mauk, Executive Director

Negotiation Parties: Yuba-Sutter Transit Authority and the California Department of Transportation (Caltrans)

Under Negotiation: Price and Terms of Payment

VI. Correspondence / Information

VII. Other Business

VIII. Adjournment

The next regular meeting is scheduled for Thursday, October 15, 2026, at 4:00 P.M. in the Yuba County Board of Supervisors Chambers, Yuba County Government Center, 915 8th Street, Marysville, California.

If you need assistance to attend the Yuba-Sutter Transit Board Meeting, or if you require auxiliary aids or services, e.g., hearing aids or signing services to make a presentation to the Board, please contact the Yuba-Sutter Transit office at (530) 634-6880 or by email at info@yubasuttertransit.com at least 72 hours in advance so such aids or services can be arranged.

AGENDA ITEM III-A
YUBA-SUTTER TRANSIT AUTHORITY
MEETING MINUTES
JULY 16, 2026

I. Call to Order & Roll Call (4:00 p.m.)

Present: Flores, Gilchrist (Chair Pro Tem) (for Buttacavoli), Kirchner, Shaw (for Cole), Vasquez (for House)

Absent: Bains, Bradford, Buttacavoli, Cole (Vice-Chair), House (Chair)

II. Public Business from the Floor

None.

III. Consent Calendar

Director Kirchner made a motion to approve the consent calendar. Director Vasquez seconded the motion, and it carried unanimously.

IV. Action Items

A. Public Hearing for FY 2027 Federal Transit Administration (FTA) Formula Grant Application.

Executive Director Mauk reviewed annual public hearing requirements for submission of Federal Transit Administration grant applications. Director Gilchrist opened the public hearing at 4:04 pm. There was no public comment. Director Gilchrist closed the public hearing at 4:04 pm.

Director Vasquez made a motion to authorize the submittal of the FY 2027 federal formula grant funding applications as proposed. Director Shaw seconded the motion, and it carried unanimously.

B. Project and Program Updates.

1. NextGen Transit Facility Project

Mauk reported that efforts were continuing with the FTA to get NEPA approval by mid-August, assuming conclusion of the 30-day consultation process initiated with the US Fish & Wildlife Service in July.

Mauk also reported that staff were working on reprogramming some federal funding in order to advance the construction management procurement without needing Caltrans' direct oversight.

V. Correspondence/Information

Mauk referenced the annual letter from the financial auditors (provided in the agenda packet) regarding the 2026 independent fiscal audit planned for September.

VI. Other Business

None.

VII. Adjournment

The meeting was adjourned at 4:06 p.m.

AGENDA ITEM III - B
YUBA-SUTTER TRANSIT
DISBURSEMENT LIST
MONTH OF JULY 2026

CHECK NO.	AMOUNT	VENDOR	PURPOSE
EFT	\$ 9,359.07	CALPERS HEALTH	HEALTH INSURANCE - JULY 2026
EFT	\$ 5,613.27	CALPERS RETIREMENT	RETIREMENT PAYMENT (EMPLOYER SHARE) - JUNE 2026
EFT	\$ 854.00	CALPERS 457 PLAN	EMPLOYER CONTRIBUTION - JUNE 2026
EFT	\$ 19,326.00	CALPERS	ANNUAL UNFUNDED LIABILITY PAYMENT - FY 2027
EFT	\$ 816.93	CYPRESS DENTAL ADMINISTRATORS	DENTAL & VSP INSURANCE - JULY 2026
EFT	\$ 57,226.30	PAYROLL	PAYROLL - JUNE 2026
EFT	\$ 1,160.09	PRINCIPAL MUTUAL LIFE INSURANCE	L/D/LTD INSURANCE - JULY 2026
EFT	\$ 4,322.24	CARDMEMBER SERVICES	CREDIT CARD: EVENT REGISTRATIONS, PROMO HATS, TVS, BATTERY PACKS & BANNER
EFT	\$ 532.00	CALIFORNIA DEPT OF TAX AND FEE ADMIN	FUEL TAX: APRIL - JUNE 2026
EFT	\$ 41.49	CALIFORNIA WATER SERVICE	FIRE SUPPRESSION - JULY 2026
EFT	\$ 498.49	CALIFORNIA WATER SERVICE	WATER: 6/12/2026 - 7/14/2026
EFT	\$ 301.44	COMCAST BUSINESS SERVICES	INTERNET SERVICES - JULY 2026
EFT	\$ 5,411.43	PG&E	ELECTRIC AT 2100 B ST: 6/10/2026 - 7/09/2026
EFT	\$ 74.84	PG&E	PARKING LOT LIGHTS - JULY 2026
EFT	\$ 53.03	PG&E	GAS AT 2100 B ST - JUNE 2026
EFT	\$ 24.64	PG&E	ELECTRIC AT 1430 MELODY RD: 6/10/2026 - 7/09/2026
EFT	\$ 350.73	VERDANT COMMERCIAL CAPITAL	COPY MACHINE LEASE - JUNE 2026
EFT	\$ 100.00	BRAD HUDSON	BOARD MEETING - 6/18/2026
EFT	\$ 100.00	GARY BRADFORD	BOARD MEETING - 6/18/2026
EFT	\$ 100.00	RENICK HOUSE	BOARD MEETING - 6/18/2026
EFT	\$ 100.00	TONI COLE	BOARD MEETING - 6/18/2026
EFT	\$ 100.00	WADE KIRCHNER	BOARD MEETING - 6/18/2026
EFT	\$ 100.00	DAVID SHAW	BOARD MEETING - 7/16/2026
EFT	\$ 100.00	WADE KIRCHNER	BOARD MEETING - 7/16/2026
EFT	\$ 200.00	GOVERNMENT FINANCE OFFICERS ASSOCIATION	MEMBERSHIP RENEWAL FY 2027 - SR
EFT	\$ 6,750.00	GOLDEN STATE RISK MANAGEMENT AUTHORITY	INSURANCE: FIXED ROUTE COVERAGE - FY 2027
EFT	\$ 14,919.78	RAMOS OIL COMPANY	BUS FUEL - GAS 6/11/2026 - 6/30/2026
EFT	\$ 7,879.27	RAMOS OIL COMPANY	BUS FUEL - GAS 7/1/2026 - 7/10/2026
EFT	\$ 963.75	STATE COMPENSATION INSURANCE FUND	PREMIUM CHARGES: 7/01/2026 - 10/01/2026
EFT	\$ 4,746.25	THE LE FLORE GROUP	NGTF CONSULTING - JUNE 2026
EFT	\$ 6,300.00	THE LE FLORE GROUP	CONTRACT TRANSPORTATION SERVICES - JUNE 2026
EFT	\$ 5,196.00	MSC INTEGRATION	LIVE VIDEO MONITORING - JULY 2026 AT 1430 MELODY RD
EFT	\$ 289.51	UTILITY MANAGEMENT SERVICES	SEWER - JULY 2026
EFT	\$ 136.02	PRIMEPAY	PAYROLL FEES - JUNE 2026
EFT	\$ 2,820.00	VIA TRANSPORTATION INC	VEHICLE FEES - JUNE 2026
EFT	\$ 353.21	ELAVON	MERCHANT SERVICE FEE - JULY 2026
19690	\$ 216.79	ADVANCED DOCUMENTS CONCEPT	COPY MACHINE CHARGES - JUNE 2026
19691	\$ 7,385.69	AECOM TECHNICAL SERVICES INC	NEXTGEN FACILITY ENGINEERING SERVICES - MAY 2026
19692	\$ 175.00	ALL SEASONS TREE & TURF CARE	LANDSCAPING & WEED CONTROL - JUNE 2026
19693	\$ 2,150.00	ALLIANT NETWORKING SERVICES INC	IT SERVICES - JULY 2026
19694	\$ 3,695.00	BARROW'S LANDSCAPING INC	FIELD MOWING AT 6035 AVONDALE AVE
19695	\$ 32.80	BIDWELL WATER COMPANY	WATER SERVICE - 6/19/2026
19696	\$ 825.00	CALIFORNIA COMMUNICATIONS	SITE CALLS AT MCGOWAN P&R AND 2100 B STREET
19697	\$ 1,110.00	CIVICPLUS LLC	WEBSITE SERVICES & DOCACCESS SUBSCRIPTION - JULY 2026
19698	\$ 2,522.73	CONNECT CARD REGIONAL SERVICE CENTER	CONNECT CARDS SALES - JUNE 2026
19699	\$ 100.00	DAN FLORES	BOARD MEETING - 6/18/2026
19700	\$ 24,665.88	HUNT & SONS INC	BUS FUEL - RENEWABLE DYED DIESEL
19701	\$ 100.00	KARM BAINS	BOARD MEETING - 6/18/2026
19702	\$ 2,200.00	LAMAR ADVERTISING	INSTALL OF 2 MEDIA SHELTERS AT SHASTA & ALTURAS AND D & 2ND ST
19703	\$ 165.00	LISA O'LEARY	VISION REIMBURSEMENT
19704	\$ 645.00	MARCUS H BOLE & ASSOCIATES	ONSITE EVALUATION AT 6035 AVONDALE AVE
19705	\$ 147.40	QUILL CORPORATION	OFFICE SUPPLIES: HDMI CABLE & COPY PAPER
19706	\$ 1,100.00	RC JANITORIAL	JANITORIAL SERVICES - JUNE 2026
19707	\$ 1,763.55	SC FUELS	DEF FLUID
19708	\$ 619.09	SECURITAS TECHNOLOGY CORPORATION	SECURITY SERVICES - JULY 2026
19709	\$ 65.00	SHELBY'S PEST CONTROL	PEST CONTROL SERVICES - JULY 2026
19710	\$ 571,278.62	STORER TRANSIT SYSTEMS	CONTRACT SERVICES & VEHICLE INSURANCE - MAY 2026
19711	\$ 7,483.50	SUTTER BUTTES COMMUNICATIONS INC	SERVICE AGREEMENT & REPEATER FEES: 7/1/2026 - 9/30/2026
19712	\$ 436.80	T-MOBILE	WIFI ON BUSES - JUNE 2026
19713	\$ 1,186.00	T-MOBILE	WIFI ON BUSES: 5/21/2026 - 6/20/2026
19714	\$ 3,944.06	TEHAMA TIRE SERVICE INC	TUBES/TIRES
19715	\$ 590.00	TELELINK BUSINESS TELEPHONE SYSTEMS	TELEPHONE SERVICES - JULY 2026
19716	\$ 290.00	YUBA-SUTTER CHAMBER OF COMMERCE	CHAMBER MEMBERSHIP DUES FOR FY 2027
19717	\$ 83,723.24	GOLDEN STATE RISK MANAGEMENT AUTHORITY	GENERAL LIABILITY & PROPERTY INSURANCE FOR 2100 B ST - FY 2027
19717	\$ 28,511.94	GOLDEN STATE RISK MANAGEMENT AUTHORITY	LEASED WAREHOUSE COVERAGE FOR 1430 MELODY RD - FY 2027
19718	\$ 144.00	ADAM HANSEN	VISION REIMBURSEMENT
19719	\$ 2,150.00	ALLIANT NETWORKING SERVICES INC	IT SERVICES - AUGUST 2026
19720	\$ 100.00	ANDY VASQUEZ	BOARD MEETING - 7/16/2026
19721	\$ 417.50	APPEAL DEMOCRAT	PUBLICATION OF NOTICE OF PUBLIC HEARING - 6/12/2026
19722	\$ 32.80	BIDWELL WATER COMPANY	WATER SERVICE - 7/10/2026
19723	\$ 100.00	DAN FLORES	BOARD MEETING - 7/16/2026
19724	\$ 30,538.33	HUNT & SONS INC	BUS FUEL - RENEWABLE DYED DIESEL
19725	\$ 91.92	LISA O'LEARY	VISION REIMBURSEMENT
19726	\$ 73.46	OLIVEHURT PUBLIC UTILITY DISTRICT	WATER & SEWER AT 1430 MELODY RD - JUNE 2026
19727	\$ 2,259.90	QUEST	MAINTENANCE OF BUS STOPS/SHELTERS - JUNE 2026
19728	\$ 391.33	QUILL CORPORATION	JANITORIAL SUPPLIES: PAPER TOWELS, TOILET PAPER & TRASH BAGS
19729	\$ 892.50	RICH, FUIDGE, BORDSEN & GALYEAN, INC	LEGAL SERVICES: 6/18/2026 - 7/09/2026
19730	\$ 27,156.25	SACRAMENTO AREA COUNCIL OF GOVERNMENTS	FINANCIAL & COMPLIANCE AUDIT - FY 2025
19731	\$ 1,042.03	SC FUELS	DEF FLUID
19732	\$ 100.00	STUART GILCHRIST	BOARD MEETING - 7/16/2026
19733	\$ 6,446.77	TEHAMA TIRE SERVICE INC	TUBES/TIRES
	\$ 976,284.66		

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AGENDA ITEM III - C
YUBA-SUTTER TRANSIT
DISBURSEMENT LIST
MONTH OF AUGUST 2026

CHECK NO.	AMOUNT	VENDOR	PURPOSE
EFT	\$ 9,359.07	CALPERS HEALTH	HEALTH INSURANCE - AUGUST 2026
EFT	\$ 5,712.09	CALPERS RETIREMENT	RETIREMENT PAYMENT (EMPLOYER SHARE) - JULY 2026
EFT	\$ 862.00	CALPERS 457 PLAN	EMPLOYER CONTRIBUTION - JULY 2026
EFT	\$ 1,074.36	CYPRESS DENTAL ADMINISTRATORS	DENTAL & VSP INSURANCE - AUGUST 2026
EFT	\$ 59,087.08	PAYROLL	PAYROLL - JULY 2026
EFT	\$ 1,207.19	PRINCIPAL MUTUAL LIFE INSURANCE	L/D/LTD INSURANCE - AUGUST 2026
EFT	\$ 2,121.65	CARDMEMBER SERVICES	CREDIT CARD: SUBSCRIPTIONS, BRANDED EZ UP, LANYARDS, DOMAIN NAME, SUPPLIES
EFT	\$ 44.17	CALIFORNIA WATER SERVICE	FIRE SUPPRESSION - AUGUST 2026
EFT	\$ 478.80	CALIFORNIA WATER SERVICE	WATER: 7/15/2026 - 8/13/2026
EFT	\$ 301.44	COMCAST BUSINESS SERVICES	INTERNET SERVICES - AUGUST 2026
EFT	\$ 6,470.73	PG&E	ELECTRIC AT 2100 B ST: 7/10/2026 - 8/10/2026
EFT	\$ 78.53	PG&E	PARKING LOT LIGHTS - AUGUST 2026
EFT	\$ 53.62	PG&E	GAS AT 2100 B ST - JULY 2026
EFT	\$ 26.28	PG&E	ELECTRIC AT 1430 MELODY RD: 7/10/2026 - 8/10/2026
EFT	\$ 350.73	VERDANT COMMERCIAL CAPITAL	COPY MACHINE LEASE - JULY 2026
EFT	\$ 16,814.07	RAMOS OIL COMPANY	BUS FUEL - GAS 7/11/2026 - 7/31/2026
EFT	\$ 7,359.72	RAMOS OIL COMPANY	BUS FUEL - GAS 8/1/2026 - 8/10/2026
EFT	\$ 4,244.15	THE LE FLORE GROUP	NGTF CONSULTING - JULY 2026
EFT	\$ 6,840.00	THE LE FLORE GROUP	CONTRACT TRANSPORTATION SERVICES - JULY 2026
EFT	\$ 5,000.00	HANSON BRIDGETT LLP	RETAINER FOR LEGAL SERVICES
EFT	\$ 5,196.00	MSC INTEGRATION	LIVE VIDEO MONITORING - AUGUST 2026 AT 1430 MELODY RD
EFT	\$ 327.52	UTILITY MANAGEMENT SERVICES	SEWER - AUGUST 2026
EFT	\$ 2,131.31	CO-AD	SDI FOR MARCH, APRIL & MAY 2026
EFT	\$ 716.65	CO-AD	SDI FOR JUNE 2026
EFT	\$ 145.54	CO-AD	PAYROLL FEES - JULY 2026
EFT	\$ 2,820.00	VIA TRANSPORTATION INC	VEHICLE FEES - JULY 2026
EFT	\$ 307.13	ELAVON	MERCHANT SERVICE FEE - AUGUST 2026
19734	\$ 181.83	ADVANCED DOCUMENTS CONCEPTS	COPY MACHINE CHARGES - JULY 2026
19735	\$ 175.00	ALL SEASON'S TREE & TURF CARE	LANDSCAPING & WEED CONTROL AT 2100 B ST - JULY 2026
19735	\$ 400.00	ALL SEASON'S TREE & TURF CARE	LANDSCAPING CLEAN UP AT 1430 MELODY RD
19736	\$ 1,110.00	CIVICPLUS, LLC	WEBSITE SERVICES & DOCACCESS SUBSCRIPTION - AUGUST 2026
19737	\$ 2,971.59	CONNECT CARD REGIONAL SERVICE CENTER	CONNECT CARDS SALES - JULY 2026
19738	\$ 581.75	FLETCHER'S PLUMBING & CONTRACTING, INC	REPAIR ON TOILET IN OPERATIONS
19739	\$ 178.63	FRANCOTYP-POSTALIA, INC	POSTAGE MACHINE RENTAL: 7/13/2026 - 10/12/2026
19740	\$ 33,219.38	HUNT & SONS INC	BUS FUEL - RENEWABLE DYED DIESEL
19741	\$ 1,100.00	RC JANITORIAL	JANITORIAL SERVICES - JULY 2026
19742	\$ 1,599.84	SC FUELS	DEF FLUID
19743	\$ 619.09	SECURITAS TECHNOLOGY CORPORATION	SECURITY SERVICES - AUGUST 2026
19744	\$ 587,815.41	STORER TRANSIT SYSTEMS	CONTRACT SERVICES & VEHICLE INSURANCE - JUNE 2026
19745	\$ 314.33	SUTTER COUNTY LIBRARY	COMMISSION FOR CONNECT CARDS SALES: APR, MAY & JUN 2026
19746	\$ 436.80	T-MOBILE	WIFI SERVICE FOR BUSES - JULY 2026
19747	\$ 1,186.00	T-MOBILE	WIFI SERVICE FOR BUSES : 6/21/2026 - 7/20/2026
19748	\$ 6,634.83	TEHAMA TIRE SERVICE, INC	TUBES/TIRES
19749	\$ 590.00	TELELINK BUSINESS TELEPHONE SYSTEMS	TELEPHONE SERVICES - AUGUST 2026
19750	\$ 2,150.00	ALLIANT NETWORKING SERVICES, INC	IT SERVICES - SEPTEMBER 2026
19750	\$ 252.04	ALLIANT NETWORKING SERVICES, INC	SERVER DRIVE REPLACEMENT
19751	\$ 5,000.00	EVANS APPRAISAL SERVICE, INC	APPRAISAL AT 2100 B STREET, MARYSVILLE
19752	\$ 32,411.24	HUNT & SONS INC	BUS FUEL - RENEWABLE DYED DIESEL
19753	\$ 73.46	OLIVEHURST PUBLIC UTILITY DISTRICT	WATER & SEWER AT 1430 MELODY RD - JULY 2026
19754	\$ 2,259.90	QUEST	MAINTENANCE OF BUS STOPS/SHELTERS - JULY 2026
19755	\$ 722.74	QUILL CORPORATION	JANITORIAL SUPPLIES: PAPER TOWELS, TOILET PAPER, SEAT COVERS & TRASH BAGS
19756	\$ 212.50	RICH, FUIDGE, BORDSEN & GALYEAN, INC	LEGAL SERVICES: 7/16/2026
19757	\$ 1,155.68	SC FUELS	DEF FLUID
19758	\$ 619.09	SECURITAS TECHNOLOGY CORPORATION	SECURITY SERVICES - SEPTEMBER 2026
19759	\$ 65.00	SHELBY'S PEST CONTROL	PEST CONTROL SERVICES - AUGUST 2026
19760	\$ 358.08	TEHAMA TIRE SERVICE, INC	TUBES/TIRES
	\$ 823,524.04		

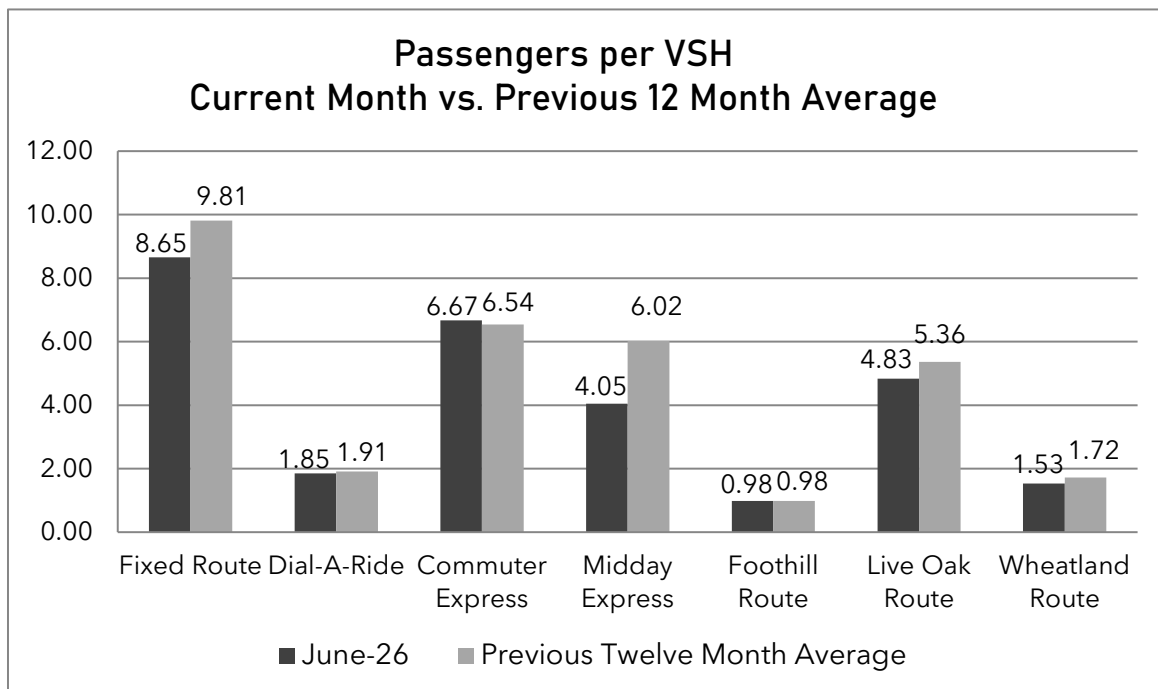
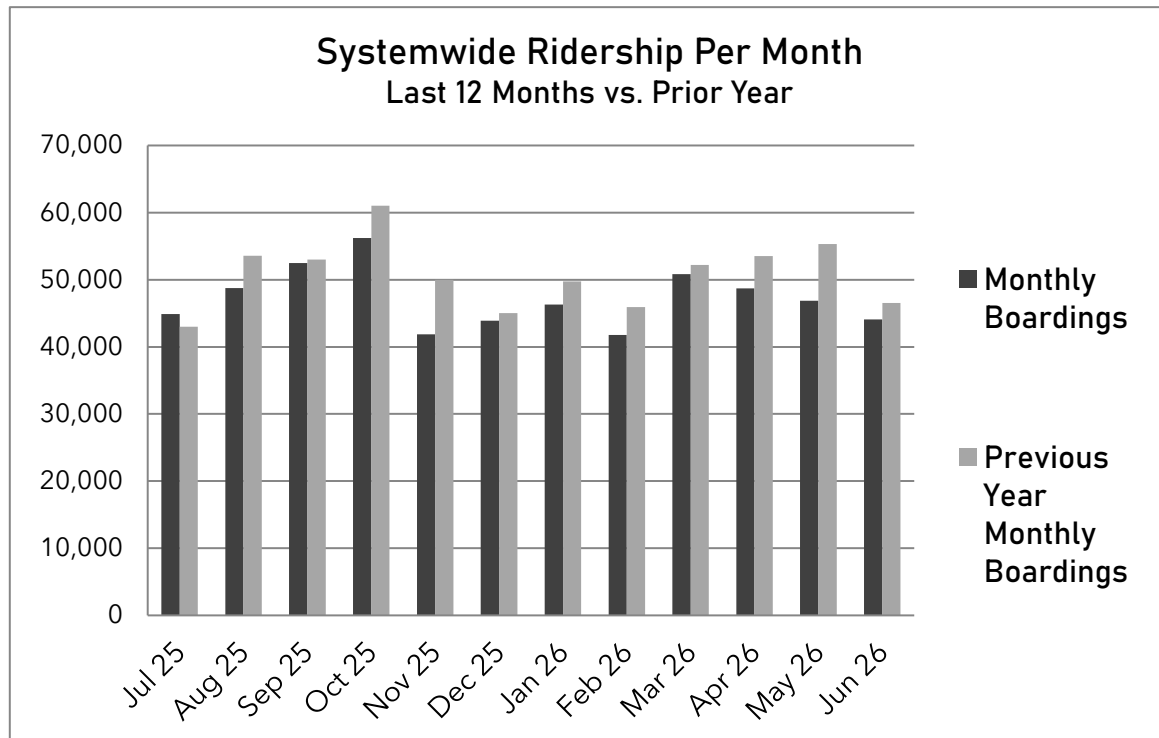
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AGENDA ITEM III- D

JUNE 2026 PERFORMANCE REPORT

		Previous Twelve		Previous
Ridership:	June-26	Month Average	Fiscal YTD	Fiscal YTD
Fixed Route	36,117	39,712	474,147	513,228
Dial-A-Ride	2,281	1,934	25,490	31,384
Commuter Express	4,587	3,133	52,814	52,060
Midday Express	501	2,039	6,923	6,472
Foothill Route	85	85	1,007	1,105
Live Oak Route	407	432	5,165	4,501
Wheatland Route	98	94	1,163	487
Total Ridership:	44,076	47,430	566,709	609,237
Vehicle Service Hours:				
Fixed Route	4,174.81	4,047.29	48,742.87	46,275.12
Dial-A-Ride	1,234.60	1,013.31	14,468.18	17,684.01
Commuter Express	687.39	478.86	7,942.44	7,696.05
Midday Express	123.73	338.58	1,429.83	1,365.66
Foothill Route	86.61	87.08	1,050.96	1,014.44
Live Oak Route	84.20	80.63	972.89	936.09
Wheatland Route	63.89	54.48	670.78	604.78
Total VSH's:	6,455.23	6,100.22	75,277.95	75,576.15
Passengers Per Hour:				
Fixed Route	8.65	9.81	9.73	11.09
Dial-A-Ride	1.85	1.91	1.76	1.77
Commuter Express	6.67	6.54	6.65	6.76
Midday Express	4.05	6.02	4.84	4.74
Foothill Route	0.98	0.98	0.96	1.09
Live Oak Route	4.83	5.36	5.31	4.81
Wheatland Route	1.53	1.72	1.73	0.81
Total Passengers Per VSH:	6.83	7.78	7.53	8.06

JUNE 2026 PERFORMANCE REPORT

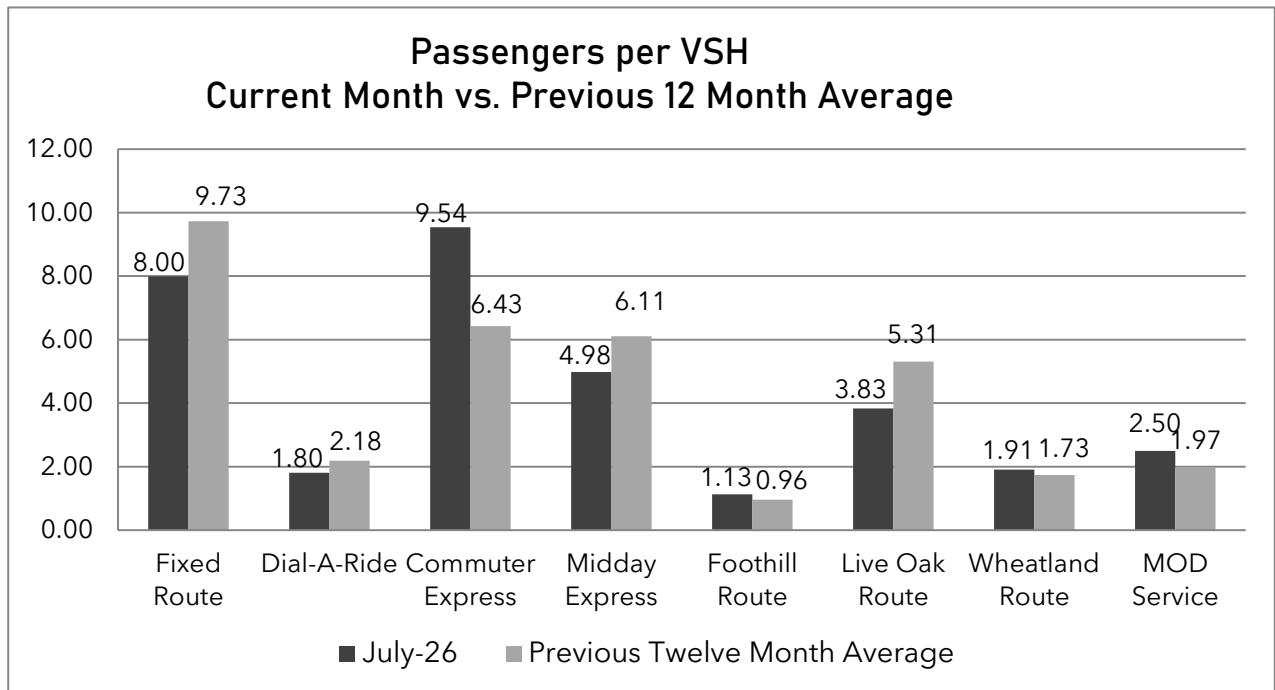
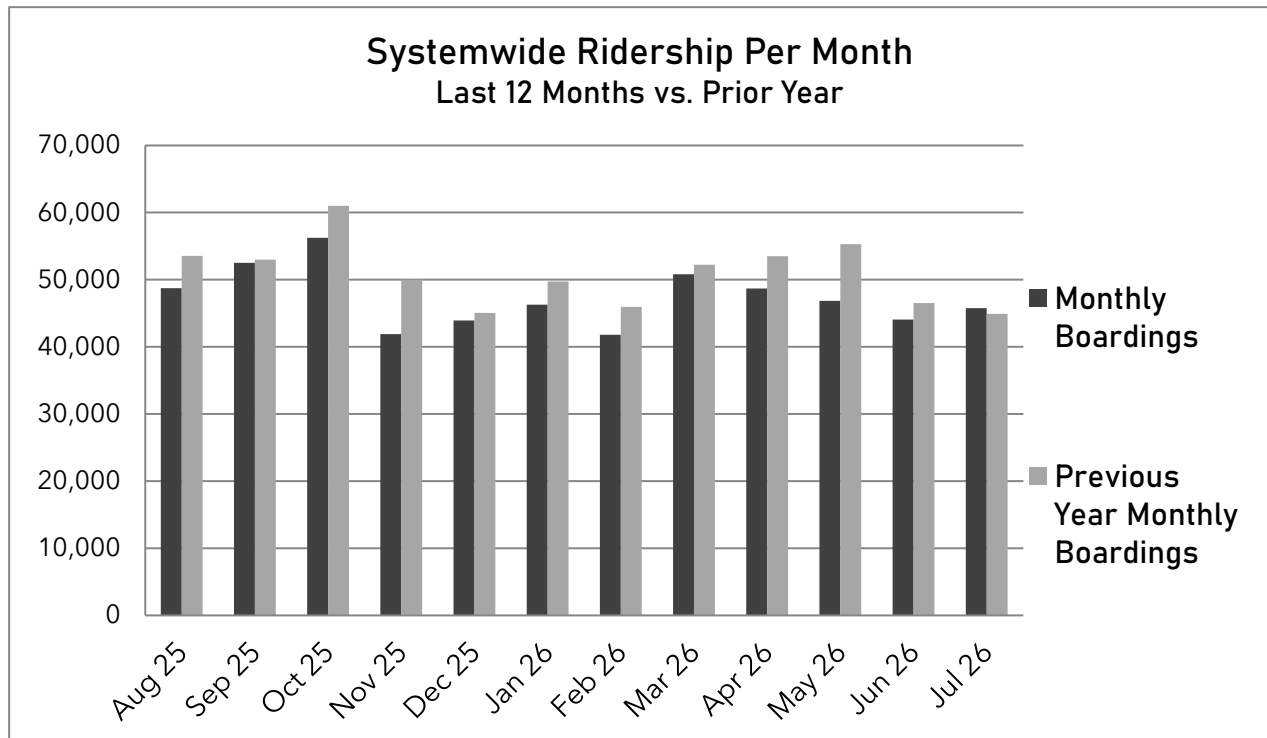


AGENDA ITEM III- E

JULY 2026 PERFORMANCE REPORT

		Previous Twelve		Previous
Ridership:	July-26	Month Average	Fiscal YTD	Fiscal YTD
Fixed Route	33,736	39,512	33,736	36,160
Dial-A-Ride	2,267	2,124	2,267	2,309
Commuter Express	6,610	2,791	6,610	5,109
Midday Express	636	2,418	636	648
Foothill Route	103	84	103	123
Live Oak Route	334	430	334	497
Wheatland Route	117	97	117	63
MOD Service	1,957	1,422	1,957	280
Total Ridership:	45,760	48,879	45,760	45,189
Vehicle Service Hours:				
Fixed Route	4,219.56	4,061.91	4,219.56	4,176.64
Dial-A-Ride	1,256.49	972.55	1,256.49	1,205.52
Commuter Express	692.69	434.19	692.69	692.10
Midday Express	127.71	395.79	127.71	129.31
Foothill Route	91.40	87.58	91.40	100.95
Live Oak Route	87.18	81.07	87.18	82.65
Wheatland Route	61.22	55.90	61.22	51.80
MOD Service	783.22	721.00	783.22	708.76
Total VSH's:	7,319.47	6,809.99	7,319.47	7,147.73
Passengers Per Hour:				
Fixed Route	8.00	9.73	8.00	8.66
Dial-A-Ride	1.80	2.18	1.80	1.92
Commuter Express	9.54	6.43	9.54	7.38
Midday Express	4.98	6.11	4.98	5.01
Foothill Route	1.13	0.96	1.13	1.22
Live Oak Route	3.83	5.31	3.83	6.01
Wheatland Route	1.91	1.73	1.91	1.22
MOD Service	2.50	1.97	2.50	0.40
Total Passengers Per VSH:	6.25	7.18	6.25	6.32

JULY 2026 PERFORMANCE REPORT

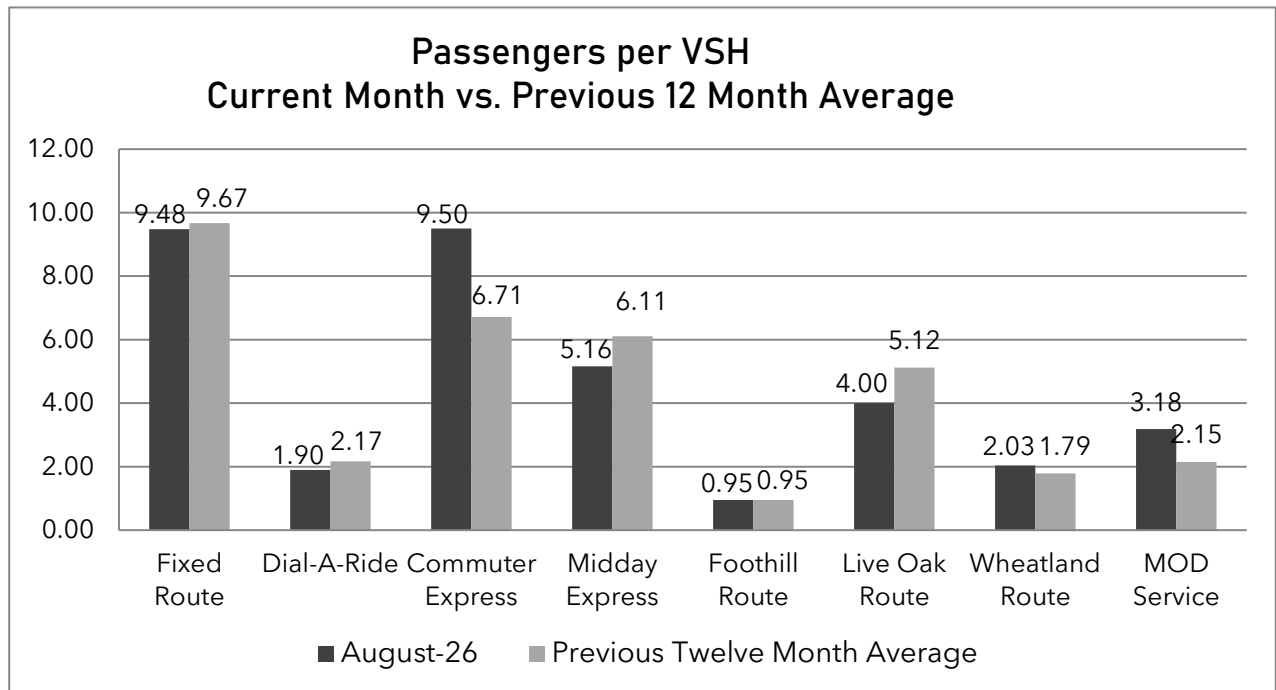
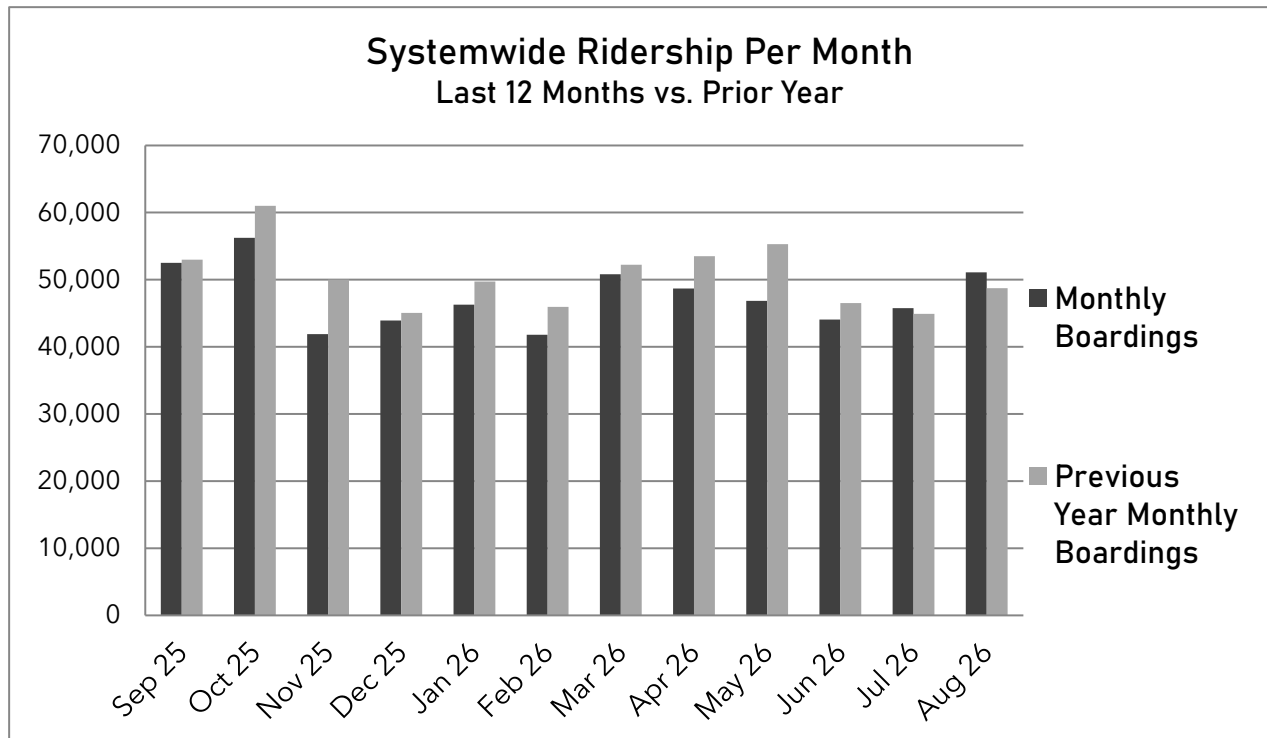


AGENDA ITEM III- F

AUGUST 2026 PERFORMANCE REPORT

Ridership:	August-26	Previous Twelve Month Average	Fiscal YTD	Previous Fiscal YTD
Fixed Route	39,007	39,310	72,743	77,039
Dial-A-Ride	2,221	2,121	4,488	4,542
Commuter Express	6,423	2,916	13,033	9,489
Midday Express	598	2,417	1,234	1,209
Foothill Route	80	82	183	218
Live Oak Route	324	417	658	1,025
Wheatland Route	115	101	232	127
MOD Service	2,341	1,562	4,298	864
Total Ridership:	51,109	48,926	96,869	94,513
Vehicle Service Hours:				
Fixed Route	4,114.41	4,065.48	8,333.97	8,298.72
Dial-A-Ride	1,168.92	976.80	2,425.41	2,365.20
Commuter Express	676.09	434.24	1,368.78	1,359.37
Midday Express	115.99	395.66	243.70	252.15
Foothill Route	83.87	86.78	175.27	182.94
Live Oak Route	80.98	81.45	168.16	164.29
Wheatland Route	56.59	56.68	117.81	102.09
MOD Service	736.21	727.20	1,519.43	1,444.22
Total VSH's:	7,033.06	6,824.30	14,352.53	14,168.98
Passengers Per Hour:				
Fixed Route	9.48	9.67	8.73	9.28
Dial-A-Ride	1.90	2.17	1.85	1.92
Commuter Express	9.50	6.71	9.52	6.98
Midday Express	5.16	6.11	5.06	4.79
Foothill Route	0.95	0.95	1.04	1.19
Live Oak Route	4.00	5.12	3.91	6.24
Wheatland Route	2.03	1.79	1.97	1.24
MOD Service	3.18	2.15	2.83	0.60
Total Passengers Per VSH:	7.27	7.17	6.75	6.67

AUGUST 2026 PERFORMANCE REPORT



**AGENDA ITEM III-G
STAFF REPORT**

**FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT (FRAQMD)
BLUE SKY GRANT APPLICATION FOR 2027**

RECOMMENDATION: Authorize submittal of a FRAQMD Blue Sky grant application for \$92,000 to continue the Discount Monthly Bus Pass Program for area youth, seniors, and eligible persons with disabilities, through the end of the calendar year 2027, as proposed or amended.

Background

The Feather River Air Quality Management District (FRAQMD) is now accepting proposals for the FY 2027 cycle of its Blue Sky grant program. Authorized under Assembly Bill 2766 (Sher, 1990), the grant program is funded with a portion of the annual vehicle registration fees (\$4) from the Department of Motor Vehicles on vehicles registered in Yuba and Sutter Counties. The Blue Sky program provides incentive funding to support a wide variety of air pollution reduction activities. Approximately \$110,000 will be available for allocation in this grant cycle and applications are due October 16th. An award decision by the FRAQMD Board is expected in December.

Yuba-Sutter Transit has historically received FRAQMD grant funding for many projects including discount bus pass programs, rolling stock purchases, park and ride expansions, bus stop improvements, vehicle bike racks and bike lockers, a vanpool subsidy program, and a Downtown Trolley demonstration service. In the five years prior to the FY 2021 cycle, Yuba-Sutter Transit received an average of \$144,420 annually for multiple projects. Due to the COVID-19 pandemic, Yuba-Sutter Transit did not apply for FRAQMD funding from the FY 2022 cycle as the funding from the FY 2021 cycle was ultimately combined with surplus funding from an earlier cycle through two grant amendments to extend the Discount Monthly Pass Program through March 2023.

Yuba-Sutter Transit has continued to target recent grant applications exclusively toward the extension of the Discount Monthly Pass Program for youth, seniors, and persons with disabilities. Yuba-Sutter Transit received \$100,000 in the last cycle to continue the program through the end of the calendar year 2026. Through August 2026, approx. 6,000 discounted monthly passes were sold with the support of FRAQMD grant funds.

Discussion

Given the long-term success and demonstrated benefits of the combined Discount Monthly Pass Program, staff is again recommending a Blue Sky grant application be submitted for continuation of this program through calendar year 2027. Discount monthly passes are currently priced at \$20 each. With the same \$10 proposed FRAQMD subsidy, each discount monthly pass would continue to be sold to eligible customers for \$10. Based on current pass sales trends, staff is projecting the sale of approximately 9,200 discount passes for the proposed 12-month performance period. Staff anticipates augmenting the discount pass program using designated grant funds from the state's Low Carbon Transit Operations Program.

If awarded, all other program expenses would again be provided by Yuba-Sutter Transit as an in-kind match. Due to the size of the recommended request relative to the total amount of funding available, this is the only project being recommended for Board consideration during this cycle. In addition, staff may be asked to consider options for reduced funding levels as the program will likely be over-subscribed. Alternative options for reducing the FRAQMD grant amount include extending the discount pass program for a shorter period or reducing the subsidy amount per pass thereby increasing the out-of-pocket cost for each pass by an equal amount. The latter is not recommended as this would likely have a significant impact on pass sales and ridership.

Fiscal Impact

To maintain the current subsidy of \$10 for each monthly pass, on the projected sale of 9,200 discount passes, staff is recommending a grant request of \$92,000 from FRAQMD to continue the program through calendar year 2027.

AGENDA ITEM III-H STAFF REPORT

STATE OF GOOD REPAIR (SGR) PROJECT DESIGNATION FOR FY 2027

RECOMMENDATION: Adopt Resolution No. 09-26 approving the submittal of the Yuba-Sutter Transit Authority's Fiscal Year (FY) 2027 SGR Project List as proposed or amended.

Background

The California Road Repair and Accountability Act of 2017, commonly known as Senate Bill 1 (SB 1), provides on-going funding under several programs for a variety of transportation purposes. These programs include approximately \$107 million annually to transit operators for eligible transit maintenance, rehabilitation, and capital projects under the State of Good Repair (SGR) Program. These funds are allocated to eligible agencies under the existing State Transit Assistance (STA) Program formula, half according to population and half according to transit operator revenues.

Prior to receiving an allocation of SGR funds in a given fiscal year, a potential recipient agency must submit a list of proposed projects to the California Department of Transportation (Caltrans). Each project proposal must include a description and location of the project, a proposed schedule for the project's completion, the estimated useful life of the improvement and description of project benefits. To be eligible for SGR funding, the program guidelines require that all projects must fall into one of the three following categories: replacement or rehabilitation of rolling stock, passenger stations and terminals, security equipment and systems, or maintenance facilities and equipment; preventative maintenance; or new maintenance facilities or equipment, if needed to maintain the existing transit service.

Discussion

The Yuba-Sutter Transit Authority's (Authority's) combined SGR apportionment for FY 2027 is \$346,613. Staff now recommends allocation of these funds to the purchase of five (5) fixed route buses to replace buses that have reached their useful life. This vehicle replacement project is included in the Authority's approved FY 2026 Capital Replacement Plan, adopted by the Board in June 2026. These new buses will allow for the continued operation of reliable, fixed route services.

Fiscal Impact

If approved, an apportionment of \$346,613 in FY 2026 State of Good Repair (SGR) Program funds will be allocated to an existing project to purchase five (5) replacement fixed route buses.

Attachments

Yuba-Sutter Transit Authority SGR Resolution No. 09-26

**YUBA-SUTTER TRANSIT AUTHORITY
RESOLUTION NO. 09-26**

**Approval of the Project List for the
FY 2026-27 California State of Good Repair (SGR) Program**

WHEREAS, *the Yuba-Sutter Transit Authority is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair (SGR) Account now or sometime in the future for transit projects; and,*

WHEREAS, *the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and,*

WHEREAS, *Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the SGR Program; and,*

WHEREAS, *SGR funds are allocated through the Sacramento Area Council of Governments; and,*

WHEREAS, *Yuba-Sutter Transit's share of SGR funds for FY 2026-27 is estimated to be \$346,613.*

NOW, THEREFORE, BE IT RESOLVED *that the Board of Directors of the Yuba-Sutter Transit Authority does hereby approve the SB1 State of Good Repair Project List for FY 2026-27 and agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations, and guidelines for all SGR funded transit projects.*

NOW THEREFORE, BE IT FURTHER RESOLVED *that the agency Executive Director be authorized to execute all required documents of the SGR program and any amendments thereto with the California Department of Transportation by the following vote:*

Ayes:

Nos:

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY INTRODUCED, PASSED, AND ADOPTED BY THE YUBA-SUTTER TRANSIT AUTHORITY AT A REGULAR MEETING HELD ON SEPTEMBER 17, 2026.

Chair, Board of Directors

ATTEST:

Lisa O'Leary, Secretary to the Board

AGENDA ITEM III-I STAFF REPORT

STATE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP) FY 2026 CYCLE B PROJECT SELECTION

RECOMMENDATION: 1) Authorize the submittal of a Fiscal Year (FY) 2026 LCTOP Cycle B allocation request for \$209,646 for continuation of targeted fare subsidy programs as proposed or amended.

2) Adopt Resolution No. 10-26 authorizing execution of the related LCTOP Certifications and Assurances including the designation of the Executive Director as the Authorized Agent.

Background

The Low Carbon Transit Operations Program (LCTOP) is one of several grants under the Transit, Affordable Housing, and Sustainable Communities Program that was established by the California Legislature in 2014 by Senate Bill (SB) 862. LCTOP provides operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility with a priority on serving State identified Disadvantaged Communities (DAC).

As originally passed, LCTOP recipients like the Yuba-Sutter Transit Authority (Authority) whose service area includes one or more DAC must expend at least 50% on projects that will benefit those communities. Assembly Bill (AB) 1550 (2016) additionally requires that 10% the funds must benefit low-income households. SB 1119 (2018) increased flexibility by allowing recipients to waive the original DAC requirements for certain types of projects. These include new or expanded transit service that connects with existing service in a DAC or low-income community, transit fare subsidies and integration technology, and purchase of zero-emission transit buses and supporting infrastructure. Within these parameters, each LCTOP project must reduce greenhouse gas emissions.

The Authority is the only eligible claimant for LCTOP funding in Yuba and Sutter counties. Caltrans, in coordination with the California Air Resources Board, is responsible for administering the funds in accordance with the law. Statewide LCTOP funding levels have fluctuated wildly over the years as funding is provided through a continuous appropriation of the annual auction proceeds for the Greenhouse Gas Reduction Fund. Since 2021, the Authority has allocated portions of multiple funding cycles to support the following three (3) priority projects:

- The Next Generation Transit Facility (2021, 2022, 2023 and 2024)
- Targeted Fare Subsidies (2023 and 2024)
- Planned Commuter Service to Lincoln/Roseville (2025 and Cycle A of 2026)

Discussion

The amount of LCTOP funds available to the Authority for Cycle B of FY 2026 is \$209,646 and allocation requests are due to Caltrans by Friday, October 30, 2026. With the requested action, staff recommends programming the full Cycle B allocation to continuation of targeted fare subsidy programs through the calendar year 2028.

Staff will be prepared to discuss the LCTOP program and the proposed project in detail at the meeting.

Fiscal Impact

If approved, the full amount of \$209,646 in available Cycle B FY 2026 LCTOP funds will be allocated to the continuation of targeted fare subsidy programs.

Attachments

Yuba-Sutter Transit Authority LCTOP Resolution No. 10-26

**YUBA-SUTTER TRANSIT AUTHORITY
RESOLUTION NO. 10-26**

**Authorization for the execution of the certifications and assurances and authorized agent forms for the Low Carbon Transit Operations Program (LCTOP)
for the following project:**

TARGETED FARE SUBSIDY PROGRAMS

- WHEREAS, *the Yuba-Sutter Transit Authority is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and*
- WHEREAS, *the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and*
- WHEREAS, *Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and*
- WHEREAS, *the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and*
- WHEREAS, *the Yuba-Sutter Transit Authority wishes to delegate authorization to execute the Certifications and Assurances, Authorized Agent form and any amendments thereto to the agency Executive Director;*
- WHEREAS, *the Yuba-Sutter Transit Authority wishes to implement the LCTOP projects listed above that will provide at least 50% of the funding to benefit disadvantaged communities and comply with Assembly Bill 1550 which requires 5% of the funds be allocated to a project that benefit low-income communities and 5% of the funds are allocated to a project that benefit these living within ½ mile of a low-income or disadvantaged community within Yuba and Sutter Counties;*
- NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Yuba-Sutter Transit Authority *that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.*
- NOW THEREFORE, BE IT FURTHER RESOLVED that the agency Executive Director is authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.
- NOW THEREFORE, BE IT FURTHER RESOLVED by the Board of Directors of the Yuba-Sutter Transit Authority that it hereby authorizes the submittal of the following project nomination and allocation requests to the Department for Cycle B of the FY 2025-26 funds:

PROJECT NAME: *Targeted Fare Subsidy Programs*

Amount of LCTOP funds requested: \$209,646 (\$199,612 in regional funds and \$10,034 in local funds).

Contributing Sponsor: *Sacramento Area Council of Governments (SACOG)*

Project description: *Provide funding to reduce the price of a general public monthly pass from \$40 to \$20 and a discounted monthly pass from \$20 to \$10 as well as provide funds for promotions such as the youth summer ridership program, adoption of the new Cal-ITP fare system, promotion of new transit services and community events such as free Fare to the Fair.*

Disadvantaged Communities (DAC): *This project will provide systemwide benefits that consequently benefit disadvantaged communities in Yuba City, Marysville, Linda and Olivehurst.*

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY INTRODUCED, PASSED AND ADOPTED BY THE YUBA-SUTTER TRANSIT AUTHORITY AT A REGULAR MEETING HELD ON SEPTEMBER 17, 2026, BY THE FOLLOWING VOTE.

Ayes:

Nos:

Chair, Board of Directors

ATTEST:

Lisa O'Leary
Secretary to the Board

AGENDA ITEM IV–A STAFF REPORT

PUBLIC HEARING FOR PROPOSED LINCOLN/ROSEVILLE SERVICE AND WHEATLAND ROUTE REPLACEMENT

- RECOMMENDATION:
- 1) Conduct a public hearing to receive comments regarding the proposed Lincoln/Roseville service and discontinuation of the existing Wheatland Route.
 - 2) Approve the Lincoln/Roseville Service Plan and fare structure, and resulting replacement of the existing Wheatland Route as proposed or amended.

Background

The adopted Yuba-Sutter NextGen Transit Plan (Plan) recommended significant enhancements to local public transit services phased in over the five-year period beginning with Fiscal Year (FY) 2024. Adoption of the NextGen Plan did not constitute execution of all listed recommendations or prevent future implementation of alternatives. Each recommendation must still be individually evaluated as appropriate prior to approval and implementation. For reference, the full adopted NextGen Plan is available on the agency's website at www.yubasuttertransit.com/nextgen-transit-plan.

The Plan was developed and adopted based on a number of guiding principles, one of which was to establish "more regional connections" enabling riders to seamlessly travel to communities outside the core Yuba-Sutter urban area. As envisioned, the Plan included deploying new peak commuter service to Roseville, to be scaled depending on available funding. Due to resource availability and the subsequent planning of new connecting services in neighboring Placer County, the scope of the proposed Roseville service was updated and prospective launch timelines delayed until this Fall.

With this item, staff is recommending the Board conduct a formally noticed public hearing, close the formal public comment process, and adopt or amend the scope of service and fare structure now proposed for the Lincoln/Roseville service planned for launch on or after October 12, 2026.

Discussion

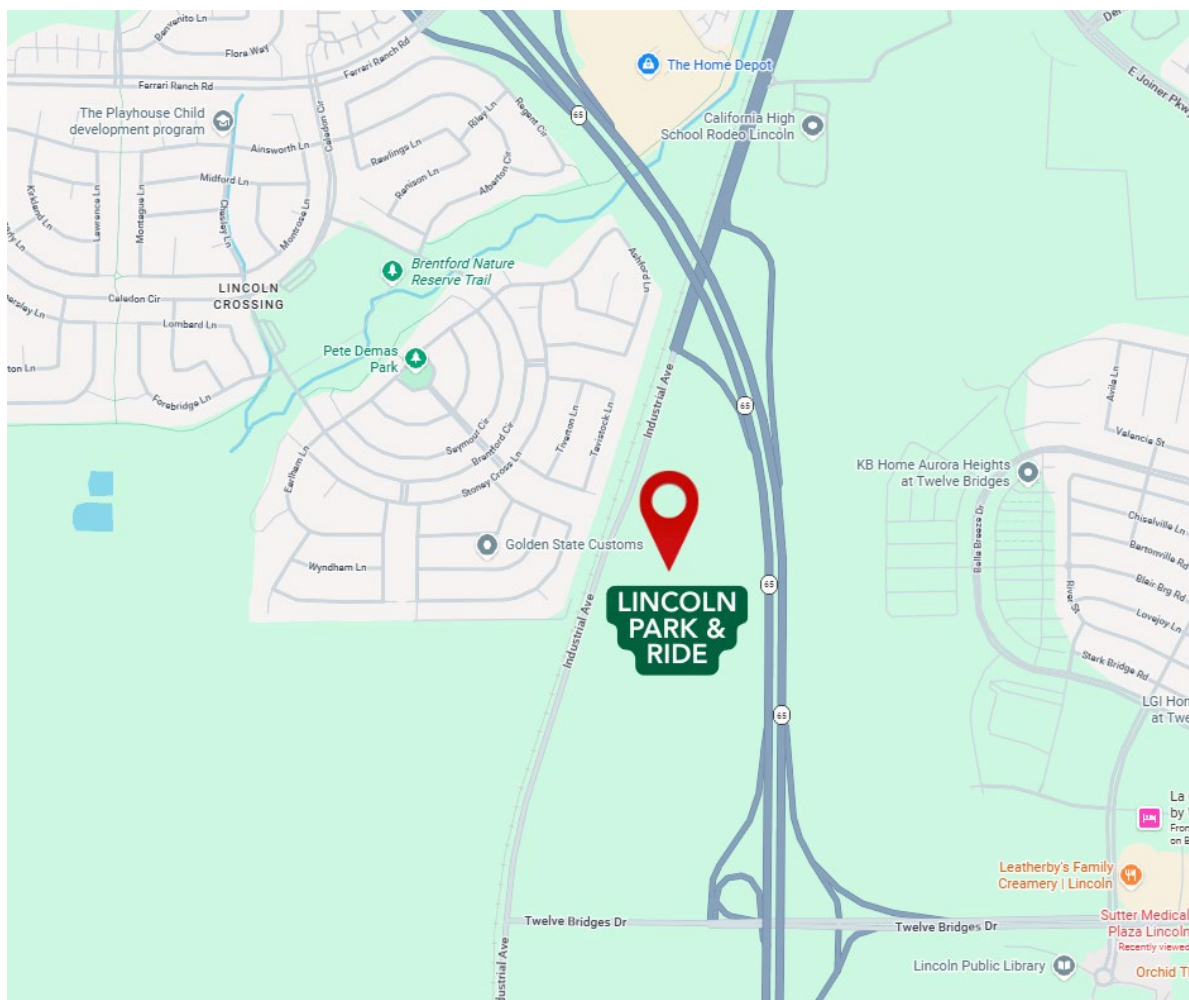
Proposed Lincoln/Roseville Service

If approved, this new service is being planned to run Monday through Saturday along the State Route (SR) 65 corridor between Marysville and Lincoln, with scheduled stops in Olivehurst and Wheatland along the way. The route is being designed to connect riders with Placer County Transit's local circulators, as well as the City of Roseville's new Rapid Link transit service, which is expected to launch October 1st. As proposed, this express service will offer bi-directional, fixed route connectivity from Wheatland and Olivehurst to both Marysville and Lincoln/Roseville up to three times per weekday and twice on Saturdays. In addition, a complementary on-demand service is planned offering access to a larger service zone covering the city limits of Wheatland and additional key destinations along the SR65 corridor within Yuba County. If approved, these

upgraded services will improve significantly on the frequency, scope and connectivity of the existing, underutilized Wheatland Route. Consequently with the requested actions, staff is recommending discontinuation of the existing Wheatland Route upon launch of the new service.

The final route and schedule are still being developed and tested, but key bus stop locations being considered include the following:

- Yuba County Government Center (915 8th St, Marysville)
- Caltrans D3 (703 B St, Marysville)
- McGowan Park & Ride (Olivehurst)
- Hard Rock Hotel and Casino Sacramento (3317 Forty Mile Rd, Wheatland)
- The existing Wheatland bus stops at Hwy 65 and 3rd St., Spruce Ave. & Evergreen Dr., and Main St. & C St.
- Lincoln Park & Ride (Industrial Ave. near SR 65)



The opportunity to use the Lincoln Park and Ride as the new route's southern terminus is due to the upcoming launch of the City of Roseville's new Rapid Link transit service which will provide express connections to key destinations in Roseville, including the Roseville Galleria, the Watt &

I-80 Light Rail Station, and major medical facilities in Roseville. The Rapid Link will launch with an hourly service from approx. 7:00am to 7:00pm on weekdays, increasing to half-hourly service in early 2027. In conjunction with the launch of the new Roseville service, Placer County Transit's local circulators serving Lincoln and Sierra College will also be rerouted to the Lincoln Park & Ride. Connecting to this new regional transit hub rather than terminating at the Roseville Galleria (as originally planned) has the advantage of significantly shortening the route, thus saving time and mileage, and improving reliability by avoiding the common traffic delays along SR 65 and Galleria Blvd. in Roseville.

The final draft schedule will be posted at yubasuttertransit.com and distributed to the public prior to launch. The recommended Monday–Friday schedule includes up to three round trips, with departures from Marysville at around 6:00 a.m., 11:00 a.m., and 4:00 p.m., connecting in Lincoln at 7:00 a.m., noon, and 5:00 p.m. The anticipated Saturday schedule includes two round trips, with departures from Marysville at 9:00 a.m. and at 2:00 p.m. As is the case with all other Yuba-Sutter Transit services, the route will not operate on Sundays or on major holidays.

Fares

The recommended fare structure for the new service and complementary demand response services were reviewed and endorsed by the Board at the regular July 2026 meeting and mirror the existing rural route fares, which include the Wheatland Route. This approach has the benefit of not effectively raising fares for existing Wheatland patrons. The proposed fare structure is as follows:

Basic Fare	\$3.00	
Senior (Age 65+)/Disabled Fare*	\$1.50	
Youth Fare (Age 5-18)*	\$1.50	
Children (Age 4 and under)	Free	With an adult limit of two free per adult
Basic Monthly Pass (only with a Connect Card)+	\$20.00	<i>Basic monthly passes can be used on all local fixed routes, rural and Mobility On-Demand (MOD) services.</i>
Discount Monthly Pass (only with a Connect Card)+	\$10.00	<i>Discount monthly passes can be used on all local fixed routes, rural and Mobility On-Demand (MOD) services.</i>

*With a Yuba-Sutter Transit senior/disabled/youth photo identification (I.D) card; Medicare card; or DMV placard I.D printout. Valid senior/disabled/youth photo I.D cards issued by another transit agency will be honored for up to 21 days. Medicare card and DMV placard holders may be required to provide photo I.D.

+Temporary price reduction while funding is available.

Coordinated Mobility On-Demand (MOD)

In addition to the timed stops in Olivehurst/Wheatland, the proposal includes an extension of the Mobility On-Demand (MOD) service within Wheatland city limits from approx. 8:30 a.m. to

4:30 p.m. on weekdays and from 10:30 a.m. to 1:30 p.m. on Saturdays. If approved, riders will be able to connect with the fixed route and/or travel within Wheatland city limits and Olivehurst using this expanded on-demand service. Key destinations include the Hard Rock Hotel and Casino, shopping centers, and public services in and around the North Beale Transit Center in Linda.

At launch, it is anticipated that on-demand trip bookings will be primarily handled in advance through dispatch, but app-based booking may also be available. Providing the MOD service in conjunction with the new fixed route will expand options for local, unscheduled travel and improve first mile/last mile connections to nearby transit hubs and destinations. MOD vehicles are equipped with wheelchair access, designated priority seating with securement areas, and an interior bike rack.

MOD Fares

Basic Fare	\$1.50	\$4.50 daily cap*
Senior (Age 65+)/Disabled Fare*	75¢	\$2.25 daily cap*
Youth Fare (Age 5-18)*	\$1.50	
Children (Age 4 and under) With an adult limit of two free per adult	Free	
Basic Monthly Pass (only with a Connect Card)*	\$20.00	<i>Basic monthly passes can be used on all local fixed routes, rural routes, and the proposed Lincoln/Roseville commuter service.</i>
Discount Monthly Pass (only with a Connect Card)*	\$10.00	<i>Discount monthly passes can be used on all local fixed routes, rural routes, and the proposed Lincoln/Roseville commuter service.</i>

*With a Yuba-Sutter Transit senior/disabled/youth photo identification (I.D) card; Medicare card; or DMV placard I.D printout. Valid senior/disabled/youth photo I.D cards issued by another transit agency will be honored for up to 21 days. Medicare card and DMV placard holders may be required to provide photo I.D.

*Temporary price reduction while funding is available.

If approved, staff anticipates a soft launch of the new service on or after October 12, 2026, with a full promotional effort to follow, once the route and regional connectivity is deemed effective under real-world conditions. A three-year pilot period for new transit services is considered the standard for establishing long-term viability.

Fiscal Impact

If approved, the three scheduled weekday round trips will add approx. 8.25 hours of revenue service per weekday, and 4.25 hours will be added for two round trips on Saturday. The complementary demand response element of the proposed service plan is estimated to result in

approx. 1,600 additional hours of revenue service annually. The existing Wheatland Route requires approx. 670 hours of revenue service annually, so this cost is deducted in the calculation.

The current average fully allocated operating cost per service hour is \$138.50. For planning and cost estimation purposes, 248 weekdays a year ($248 \times 8.25 \text{ hours} \times \$138.50 = \$283,371$) and 52 Saturdays per year ($52 \times 4.25 \text{ hours} \times \$138.50 = \$30,609$) are used. Assuming the discontinuation of the existing Wheatland Route, the net increase in service hours is estimated at 3,200 annually. Based on ridership estimates and utilizing the current average of \$0.75 fare revenue per passenger on the existing rural routes, annual fare revenues are estimated at approx. \$8,250, resulting in a total projected net annual cost of \$434,950.

The Authority has been awarded a total of \$826,219 to date in dedicated grant funding for the operation of the proposed service from two cycles of the state's Low Carbon Transit Operations Program (LCTOP). LCTOP funds are prioritized for new or expanded transit services that particularly benefit State identified Disadvantaged Communities. In addition, staff has been working with the City of Wheatland and Mercy Housing to update an existing funding partnership agreement that once approved, will contribute at least \$46,000 annually (adjusted annually for CPI) for at least the first three years of operations. Staff expect to utilize federal Section 5311 rural formula funding and/or available State Transit Assistance funds for any remaining operating costs associated with the service.

The anticipated 2nd quarter launch of the new Lincoln/Roseville service was accounted for in the adopted FY 2027 Operating Budget and sufficient dedicated grant funds are available to draw down. Therefore, the requested action does not require an adjustment to the current budget.