

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

Revised January 12, 2021 with Audited Figures For FY 2020 and Projected Year-End Operational & Financial Figures for FY 2021

	AUDITED FY 10/11	AUDITED FY 11/12	AUDITED FY 12/13	AUDITED FY 13/14	AUDITED FY 14/15	AUDITED FY 15/16	AUDITED FY 16/17	AUDITED FY 17/18	AUDITED FY 18/19	AUDITED FY 19/20	PROJECTED FY 20/21
REVENUE FLEET											
Dial-A-Ride / Rural Buses (16 Seats)	15	15	15	16	16	16	16	16	16	16	16
Local Fixed Route Buses (31 or 32 Seats)	18	18	17	22	22	22	22	22	22	22	22
Intercity Commuter Buses (57 Seats)	13	13	13	13	13	13	13	13	13	13	13
Total	46	46	45	51	51	51	51	51	51	51	51

SERVICE HOURS											
Fixed Route	50,049	50,383	50,542	50,623	51,526	52,472	51,126	51,966	51,817	49,849	48,100
Dial-A-Ride	22,878	23,414	24,054	24,674	24,812	24,771	24,476	25,387	24,291	19,923	18,200
Sacramento (Commuter & Midday)	13,558	13,729	13,731	13,536	13,373	13,530	13,449	13,817	14,060	13,657	10,300
Rural (Foothill, Live Oak & Wheatland)	1,744	1,752	1,810	1,811	1,837	2,374	2,314	2,343	2,404	2,436	2,400
Total	88,229	89,278	90,136	90,644	91,549	93,147	91,365	93,513	92,571	85,865	79,000

PASSENGER TRIPS											
Fixed Route	907,798	975,805	986,356	1,045,508	1,066,580	971,606	858,384	817,937	731,507	567,842	304,000
Dial-A-Ride	63,804	63,979	65,537	69,672	70,088	70,047	68,023	66,230	59,093	41,526	18,000
Sacramento (Commuter & Midday)	156,513	159,949	157,797	158,213	154,896	144,327	130,627	132,626	134,381	107,551	20,000
Rural (Foothill, Live Oak & Wheatland)	5,214	4,797	6,144	6,218	5,058	6,285	6,181	5,843	6,970	4,991	3,000
Total	1,133,329	1,204,530	1,215,834	1,279,611	1,296,622	1,192,265	1,063,215	1,022,636	931,951	721,910	345,000

PASSENGER TRIPS / SERVICE HOUR											
Fixed Route	18.1	19.4	19.5	20.7	20.7	18.5	16.8	15.7	14.1	11.4	6.3
Dial-A-Ride	2.8	2.7	2.7	2.8	2.8	2.8	2.8	2.6	2.4	2.1	1.0
Sacramento (Commuter & Midday)	11.5	11.7	11.5	11.7	11.6	10.7	9.7	9.6	9.6	7.9	1.9
Rural (Foothill, Live Oak & Wheatland)	3.0	2.7	3.4	3.4	2.8	2.6	2.7	2.5	2.9	2.0	1.3
Total	12.8	13.5	13.5	14.1	14.2	12.8	11.6	10.9	10.1	8.4	4.4

OPERATING EXPENSES*	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,517,000
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OPERATING REVENUES											
Federal	\$2,110,512	\$2,162,536	\$2,235,000	\$2,407,718	\$2,386,000	\$2,328,256	\$2,267,330	\$2,359,913	\$2,325,329	\$3,445,760	\$3,847,000
State & Local (TDA)	2,172,283	2,247,926	2,296,830	2,394,870	2,478,966	2,613,445	2,888,072	3,558,703	3,533,844	3,005,412	2,800,000
Miscellaneous	85,200	51,028	49,103	42,432	39,029	131,322	285,218	178,263	190,773	440,980	350,000
Fares	\$1,316,867	1,374,962	1,395,546	1,438,856	1,446,679	1,334,808	1,278,648	1,168,425	1,246,334	1,071,457	520,000
Total	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,517,000

AVERAGE FARE / PASSENGER	\$1.16	\$1.14	\$1.15	\$1.12	\$1.12	\$1.12	\$1.20	\$1.14	\$1.34	\$1.48	\$1.51
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FARE RECOVERY RATIO**	24.2%	23.6%	23.4%	22.9%	22.6%	20.8%	19.0%	17.9%	18.5%	16.6%	6.9%
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OPERATING COST / PASSENGER	\$5.02	\$4.85	\$4.92	\$4.91	\$4.90	\$5.37	\$6.32	\$7.10	\$7.83	\$11.03	\$21.79
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OPERATING COST / SERVICE HOUR	\$64.43	\$65.37	\$66.31	\$69.32	\$69.37	\$68.79	\$73.54	\$77.69	\$78.82	\$92.75	\$95.15
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* Operating expenses do not include non-cash audit adjustments for GASB 68 and 75, depreciation, gain/loss on disposal or compensated absences

** Calculated Pursuant to the Transportation Development Act (Legislatively waived for FYs 2020 and 2021 due to COVID-19, Yuba-Sutter Transit's minimum required farebox recovery ratio is 14.6%)