

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

	AUDITED FY 05/06	AUDITED FY 06/07	AUDITED FY 07/08	AUDITED FY 08/09	AUDITED FY 09/10	AUDITED FY 10/11	AUDITED FY 11/12	AUDITED FY 12/13	AUDITED FY 13/14	AUDITED FY 14/15	BUDGETED/ PROJECTED FY 15/16
REVENUE FLEET											
Dial-A-Ride / Rural Buses (14 - 16 Seats)	15	15	16	15	15	15	15	15	16	16	16
Local Fixed Route Buses (27 - 32 Seats)	14	14	11	18	18	18	18	17	22	22	22
Intercity Commuter Buses (41 - 57 Seats)	8	11	11	11	14	13	13	13	13	13	13
Total	37	40	38	44	47	46	46	45	51	51	51
SERVICE HOURS											
Fixed Route	38,841	42,394	44,042	46,819	49,791	50,049	50,383	50,542	50,623	51,526	52,500
Dial-A-Ride	20,170	21,613	22,194	22,072	21,590	22,878	23,414	24,054	24,674	24,812	25,000
Sacramento (Commuter & Midday)	9,957	10,412	12,064	13,566	13,661	13,558	13,729	13,731	13,536	13,373	13,500
Rural (Foothill, Live Oak & Wheatland)	1,061	1,121	1,370	1,653	1,716	1,744	1,752	1,810	1,811	1,837	2,500
Total	70,029	75,539	79,669	84,110	86,758	88,229	89,278	90,136	90,644	91,549	93,500
PASSENGER TRIPS											
Fixed Route	571,623	646,065	741,989	823,165	846,564	907,798	975,805	986,356	1,045,508	1,066,580	1,035,000
Dial-A-Ride	68,930	69,036	63,685	59,895	60,240	63,804	63,979	65,537	69,672	70,088	71,000
Sacramento (Commuter & Midday)	100,027	111,071	134,187	161,916	149,987	156,513	159,949	157,797	158,213	154,896	140,000
Rural (Foothill, Live Oak & Wheatland)	1,736	1,994	2,750	3,716	4,073	5,214	4,797	6,144	6,218	5,058	6,500
Total	742,316	828,166	942,611	1,048,692	1,060,864	1,133,329	1,204,530	1,215,834	1,279,611	1,296,622	1,252,500
PASSENGER TRIPS / SERVICE HOUR											
Fixed Route	14.7	15.2	16.8	17.6	17.0	18.1	19.4	19.5	20.7	20.7	19.7
Dial-A-Ride	3.4	3.2	2.9	2.7	2.8	2.8	2.7	2.7	2.8	2.8	2.8
Sacramento (Commuter & Midday)	10.0	10.7	11.1	11.9	11.0	11.5	11.7	11.5	11.7	11.6	10.4
Rural (Foothill, Live Oak & Wheatland)	1.6	1.8	2.0	2.2	2.4	3.0	2.7	3.4	3.4	2.8	2.6
Total	10.6	11.0	11.8	12.5	12.2	12.8	13.5	13.5	14.1	14.2	13.4
OPERATING EXPENSES											
	\$3,617,741	\$3,898,386	\$4,418,824	\$4,744,369	\$5,326,033	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,637,100
OPERATING REVENUES											
Federal	\$800,914	\$1,075,327	\$1,206,656	\$1,698,965	\$1,990,790	\$2,110,512	\$2,162,536	\$2,235,000	\$2,407,718	\$2,386,000	\$2,328,000
State & Local (TDA)	1,888,143	1,787,993	1,968,157	1,743,029	2,064,776	2,172,283	2,247,926	2,296,830	2,394,870	2,478,966	2,816,100
Miscellaneous	137,114	150,094	184,138	140,867	100,311	85,200	51,028	49,103	42,432	39,029	43,000
Fares	791,603	884,972	1,059,873	1,161,508	1,170,156	\$1,316,867	1,374,962	1,395,546	1,438,856	1,446,679	1,450,000
Total	\$3,617,774	\$3,898,386	\$4,418,824	\$4,744,369	\$5,326,033	\$5,684,862	\$5,836,452	\$5,976,479	\$6,283,876	\$6,350,674	\$6,637,100
AVERAGE FARE / PASSENGER											
	\$1.07	\$1.07	\$1.12	\$1.11	\$1.10	\$1.16	\$1.14	\$1.15	\$1.12	\$1.12	\$1.16
FARE RECOVERY RATIO*											
	22.4%	23.6%	25.0%	26.1%	22.9%	24.2%	23.6%	23.4%	22.9%	22.8%	21.8%
OPERATING COST / PASSENGER											
	\$4.87	\$4.71	\$4.69	\$4.52	\$5.02	\$5.02	\$4.85	\$4.92	\$4.91	\$4.90	\$5.30
OPERATING COST / SERVICE HOUR											
	\$51.66	\$51.61	\$55.46	\$56.41	\$61.39	\$64.43	\$65.37	\$66.31	\$69.32	\$69.37	\$70.99

* Calculated pursuant to California Transportation Development Act standards.

REVISED JANUARY 5, 2016 WITH AUDITED FIGURES FOR FY 2015 & BUDGETED/PROJECTED FIGURES FOR FY 2016