

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

Revised February 9, 2023 with Audited Figures For FY 2022 and Projected Year-End Operational & Financial Figures for FY 2023

	AUDITED FY 12/13	AUDITED FY 13/14	AUDITED FY 14/15	AUDITED FY 15/16	AUDITED FY 16/17	AUDITED FY 17/18	AUDITED FY 18/19	AUDITED FY 19/20	AUDITED FY 20/21	AUDITED FY 21/22	PROJECTED FY 22/23
REVENUE FLEET											
Dial-A-Ride / Rural Buses (16 Seats)	15	16	16	16	16	16	16	16	16	16	16
Local Fixed Route Buses (31 or 32 Seats)	17	22	22	22	22	22	22	22	22	22	22
Intercity Commuter Buses (57 Seats)	13	13	13	13	13	13	13	13	13	13	13
Total	45	51	51	51	51	51	51	51	51	51	51
SERVICE HOURS											
Fixed Route	50,383	50,542	50,623	51,526	52,472	51,126	51,966	51,817	47,564	43,746	44,000
Dial-A-Ride	23,414	24,054	24,674	24,812	24,771	24,476	25,387	24,291	16,782	17,562	16,000
Sacramento (Commuter & Midday)	13,729	13,731	13,536	13,373	13,530	13,449	13,817	14,060	10,199	10,567	10,500
Rural (Foothill, Live Oak & Wheatland)	1,752	1,810	1,811	1,837	2,374	2,314	2,343	2,404	2,343	2,881	2,500
Total	89,278	90,136	90,644	91,549	93,147	91,365	93,513	92,571	76,888	74,757	73,000
PASSENGER TRIPS											
Fixed Route	986,356	1,045,508	1,066,580	971,606	858,384	817,937	731,507	567,842	307,518	385,314	430,000
Dial-A-Ride	65,537	69,672	70,088	70,047	68,023	66,230	59,093	41,526	17,556	28,894	29,000
Sacramento (Commuter & Midday)	157,797	158,213	154,896	144,327	130,627	132,626	134,381	107,551	20,003	29,212	38,000
Rural (Foothill, Live Oak & Wheatland)	6,144	6,218	5,058	6,285	6,181	5,843	6,970	4,991	2,814	5,149	4,500
Total	1,215,834	1,279,611	1,296,622	1,192,265	1,063,215	1,022,636	931,951	721,910	347,891	448,569	501,500
PASSENGER TRIPS / SERVICE HOUR											
Fixed Route	19.6	20.7	21.1	18.9	16.4	16.0	14.1	11.0	6.5	8.8	9.8
Dial-A-Ride	2.8	2.9	2.8	2.8	2.7	2.7	2.3	1.7	1.0	1.6	1.8
Sacramento (Commuter & Midday)	11.5	11.5	11.4	10.8	9.7	9.9	9.7	7.6	2.0	2.8	3.6
Rural (Foothill, Live Oak & Wheatland)	3.5	3.4	2.8	3.4	2.6	2.5	3.0	2.1	1.2	1.8	1.8
Total	13.6	14.2	14.3	13.0	11.4	11.2	10.0	7.8	4.5	6.0	6.9
OPERATING EXPENSES*											
	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,479,000
OPERATING REVENUES											
Federal	\$2,235,000	\$2,407,718	\$2,386,000	\$2,328,256	\$2,267,330	\$2,359,913	\$2,325,329	\$3,445,760	\$3,919,800	\$3,788,900	\$2,427,517
State & Local (TDA)	2,296,830	2,394,870	2,478,966	2,613,445	2,888,072	3,558,703	3,533,844	3,005,412	2,651,032	2,960,911	4,792,883
Miscellaneous	49,103	42,432	39,029	131,322	285,218	178,263	190,773	440,980	354,508	377,712	470,600
Fares	1,395,546	1,438,856	1,446,679	1,334,808	1,278,648	1,168,425	1,246,334	1,071,457	535,972	762,956	788,000
Total	\$5,976,479	\$6,283,876	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,479,000
AVERAGE FARE / PASSENGER											
	\$1.15	\$1.12	\$1.12	\$1.12	\$1.20	\$1.14	\$1.34	\$1.48	\$1.54	\$1.70	\$1.57
FARE RECOVERY RATIO**											
	23.4%	22.9%	22.6%	20.8%	19.0%	17.9%	18.5%	16.6%	9.0%	9.7%	9.3%
OPERATING COST / PASSENGER											
	\$4.92	\$4.91	\$4.90	\$5.37	\$6.32	\$7.10	\$7.83	\$11.03	\$21.45	\$17.59	\$16.91
OPERATING COST / SERVICE HOUR											
	\$66.94	\$69.72	\$70.06	\$69.99	\$72.14	\$79.52	\$78.02	\$86.03	\$97.04	\$105.55	\$116.15

* Operating expenses do not include non-cash audit adjustments for GASB 68 and 75, depreciation, gain/loss on disposal, or compensated absences

** Calculated Pursuant to the Transportation Development Act (Legislatively waived for FYs 2020 through 2023 due to COVID-19 / Yuba-Sutter Transit's minimum required farebox recovery ratio is 14.6%)