

YUBA-SUTTER TRANSIT -- SYSTEM FACT SHEET

Revised January 8, 2025 with Draft Audited Figures For FY 2024 and Projected Year-End Operational & Financial Figures for FY 2025

REVENUE FLEET	AUDITED FY 2015	AUDITED FY 2016	AUDITED FY 2017	AUDITED FY 2018	AUDITED FY 2019	AUDITED FY 2020	AUDITED FY 2021	AUDITED FY 2022	AUDITED FY 2023	DRAFT AUDIT FY 2024	PROJECTED FY 2025
Demand-Response / Rural Buses (16 Seats)	16	16	16	16	16	16	16	16	16	16	22
Local Fixed Route Buses (31 or 32 Seats)	22	22	22	22	22	22	22	22	22	22	22
Intercity Commuter Buses (57 Seats)	13	13	13	13	13	13	13	13	13	11	11
Total	51	51	51	51	51	51	51	51	51	55	55

SERVICE HOURS

Fixed Route	50,623	51,526	52,472	51,126	51,966	51,817	47,564	43,746	43,806	43,903	48,000
Demand-Response	24,674	24,812	24,771	24,476	25,387	24,291	16,782	17,562	17,191	19,200	20,000
Sacramento (Commuter & Midday)	13,536	13,373	13,530	13,449	13,817	14,060	10,199	10,567	10,637	9,482	9,400
Rural (Foothill, Live Oak & Wheatland)	1,811	1,837	2,374	2,314	2,343	2,404	2,343	2,881	2,539	2,644	2,600
Total	90,644	91,549	93,147	91,365	93,513	92,571	76,888	74,757	74,173	75,229	80,000

PASSENGER TRIPS

Fixed Route	1,066,580	971,606	858,384	817,937	731,507	567,842	307,518	385,314	442,664	494,447	510,000
Demand-Response	70,088	70,047	68,023	66,230	59,093	41,526	17,556	28,894	30,480	30,375	36,000
Sacramento (Commuter & Midday)	154,896	144,327	130,627	132,626	134,381	107,551	20,003	29,212	38,456	43,895	78,000
Rural (Foothill, Live Oak & Wheatland)	5,058	6,285	6,181	5,843	6,970	4,991	2,814	5,149	4,776	5,249	6,000
Total	1,296,622	1,192,265	1,063,215	1,022,636	931,951	721,910	347,891	448,569	516,376	573,966	630,000

PASSENGER TRIPS / SERVICE HOUR

Fixed Route	21.1	18.9	16.4	16.0	14.1	11.0	6.5	8.8	10.1	11.3	10.6
Demand-Response	2.8	2.8	2.7	2.7	2.3	1.7	1.0	1.6	1.8	1.6	1.8
Sacramento (Commuter & Midday)	11.4	10.8	9.7	9.9	9.7	7.6	2.0	2.8	3.6	4.6	8.3
Rural (Foothill, Live Oak & Wheatland)	2.8	3.4	2.6	2.5	3.0	2.1	1.2	1.8	1.9	2.0	2.3
Total	14.3	13.0	11.4	11.2	10.0	7.8	4.5	6.0	7.0	7.6	7.9

OPERATING EXPENSES*

	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,219,570	\$8,537,137	\$9,565,500
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OPERATING REVENUES

Federal	\$2,386,000	\$2,328,256	\$2,267,330	\$2,359,913	\$2,325,329	\$3,445,760	\$3,919,800	\$3,788,900	\$2,427,517	\$2,400,000	\$3,000,000
State & Local (TDA)	2,478,966	2,613,445	2,888,072	3,558,703	3,533,844	3,005,412	2,651,032	2,960,911	4,408,480	4,861,133	5,390,000
Miscellaneous	39,029	131,322	285,218	178,263	190,773	440,980	354,508	377,712	572,567	358,862	225,500
Fares	1,446,679	1,334,808	1,278,648	1,168,425	1,246,334	1,071,457	535,972	762,956	811,006	917,142	950,000
Total	\$6,350,674	\$6,407,831	\$6,719,268	\$7,265,304	\$7,296,280	\$7,963,609	\$7,461,312	\$7,890,479	\$8,219,570	\$8,537,137	\$9,565,500

AVERAGE FARE / PASSENGER

	\$1.12	\$1.12	\$1.20	\$1.14	\$1.34	\$1.48	\$1.54	\$1.70	\$1.57	\$1.60	\$1.51
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FARE RECOVERY RATIO**

	22.6%	20.8%	19.0%	17.9%	18.5%	16.6%	9.0%	9.7%	9.9%	10.7%	9.9%
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OPERATING COST / PASSENGER

	\$4.90	\$5.37	\$6.32	\$7.10	\$7.83	\$11.03	\$21.45	\$17.59	\$15.92	\$14.87	\$15.18
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OPERATING COST / SERVICE HOUR

	\$70.06	\$69.99	\$72.14	\$79.52	\$78.02	\$86.03	\$97.04	\$105.55	\$110.82	\$113.48	\$119.57
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* Operating expenses do not include non-cash audit adjustments for GASB 68 and 75, depreciation, gain/loss on disposal, or compensated absences

** Audited farebox recovery ratio is 43.06%. Pursuant to the Transportation Development Act, Yuba-Sutter Transit's minimum required farebox recovery ratio is 14.6%